



OPINION OF COST					
	First Avenue Park - Recharge Park				
	Prepared by Stuart & Associates				
	Prepared for KOP BID				
	Date: 08/20/2024				
	DESIGN DEVELOPMENT				
	Material	Quantity	Units	Cost Per Unit	Total
Demolition					
	Tree Removal	1	EA	\$1,200.00	\$1,200.00
	Earthwork	1	LS	\$10,000.00	\$10,000.00
	TOTAL				\$11,200.00
Hardscape					
	Stone Fines / Aggregate Paving	1,630	SQFT	\$17.00	\$27,710.00
	Exposed Aggregate or Integral Colored Concrete Paving at Connective Walk	2,050	SQFT	\$14.00	\$28,700.00
	Asphalt Paving at Food Truck Pull Off	2,258	SQFT	\$20.00	\$45,160.00
	Concrete Paver Border at Asphalt Paving Drive	240	SQFT	\$30.00	\$7,200.00
	Social Circle Poreclain or Concrete Pavers	3,694	SQFT	\$30.00	\$110,820.00
	S.S edging (Stone Fines and Concrete Pavers)	150	LF	\$45.00	\$6,750.00
	TOTAL				\$226,340.00
Walls + Art					
	Boulders	1	LS	\$15,000.00	\$15,000.00
	Vehicular tie off	1	LS	\$750.00	\$750.00
	Sculpture Painting and Refurbishment	1	LS	\$25,000.00	\$25,000.00
	Decorative Fencing at Utility Sculpture	180	LF	\$125.00	\$22,500.00
	TOTAL				\$63,250.00
Drainage [TO BE DETERMINED]					
	12"x12" yard drains, underground piping, trench drains, fabric, stone, fine grading	1	LS	\$10,000.00	\$10,000.00
	TOTAL				\$10,000.00
Landscaping					
	Amended Top soil mix (varies, average 12") depth	1	LS	\$20,000.00	\$20,000.00
	Evergreen Trees	10	10' ht	\$750.00	\$7,500.00
	Deciduous Trees	23	3" cal.	\$900.00	\$20,700.00
	Ornamental Trees	15	10' ht	\$450.00	\$6,750.00
	Deciduous shrubs	50	30"ht	\$70.00	\$3,500.00
	Evergreen Shrubs	75	36"ht	\$90.00	\$6,750.00
	Meadow Mix	3,760	SQFT	\$0.65	\$5,557.50
	Perennials	750	GAL	\$16.00	\$12,000.00
	Groundcovers/Grasses	1,250	GAL	\$14.00	\$17,500.00
	Lawn (SOD)	1	LS	\$5,000.00	\$5,000.00
	TOTAL				\$105,257.50
Lighting					
	Bollard lights w/ conc. footer	23	EA	\$1,300.00	\$29,900.00

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Solar Post Light w/ conc. footer	8	EA	\$1,750.00	\$14,000.00	
In-grade Lights at Boulder Garden	21	EA	\$315.00	\$6,615.00	
Power Pedestals w/ conc. footer	2	EA	\$1,300.00	\$2,600.00	
Landscape Tree Uplighting	63	EA	\$225.00	\$14,175.00	
TOTAL				\$67,290.00	
Furniture					
Movable Chair	14	EA	\$500.00	\$7,000.00	
2-Top Movable Table	7	EA	\$850.00	\$5,950.00	
Litter Receptacles	3	EA	\$1,500.00	\$4,500.00	
Picnic Tables w/ Umbrella	6	EA	\$7,500.00	\$45,000.00	
Bike Racks	3	EA	\$700.00	\$2,100.00	
Swings	4	EA	\$15,000.00	\$60,000.00	
Adirondack Chairs	12	EA	\$1,500.00	\$18,000.00	
Lounge Furniture	9	EA	\$2,000.00	\$18,000.00	
TOTAL				\$160,550.00	
FURNITURE SUBTOTAL (not included in total)				\$160,550.00	
SUBTOTAL				\$483,337.50	
CONTINGENCY				5%	\$24,166.88
TOTAL				\$507,504.38	

\*This price does not include an allowance of furnishings

**Notes:**

1. This estimate is provided for planning purposes only.
2. Actual costs and quantities may vary.
3. The total cost does not factor in union or prevailing wages.
4. Contractor to repair any damage to existing irrigation system.

cost estimate DESIGN



**THANK YOU**