

Roblee Endowment Fund

<u>Year</u>	<u>Yearend *Estimated Market Vialue</u>	<u>12 Quarter Rolling Average **Draw</u>
2009	3,687,113	
2010	3,961,086	
2011	3,802,209	
2012	3,965,800	
2013	4,357,956	
2014	4,331,357	
2015	4,039,678	
2016	4,056,383	
2017	4,531,570	
2018	2,442,606	187,325
2019	1,374,898	188,836
2020	1,307,899	161,508
2021	1,277,991	120,687
2022	1,287,346	80,347
2023	1,318,399	59,864
2024	1,353,228	58,359
2025	1,390,627	58,295
2026	1,429,719	59,263
2027	1,470,105	60,739
2028	1,511,698	62,391

* Estimated from 2019 with 7% annual growth

** 4.5% Annual draw