

ABCUSA MATTHEW 25 GRANT APPLICATION

A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." A panel will select recipients for grants of up to \$5,000 largely based on the degree to which the funds will be used to directly assist persons in poverty. Ministries must be in relationship with American Baptist Churches USA to be eligible to apply, and only one application per church or ministry will be considered per year. Grant funds may not be used to fund staff positions.

1. General Information:

Organization Name: MISSION OUTREACH PROJECT

Affiliation with ABCUSA: Mission Outreach Project has had a relationship with ABCUSA for many years, as evidenced by the attached thank you letter to Dr. Thorne. Mari Muchey and Dorothy Hesser started the ministry at the First Baptist Church, Dorothy is still on our Board. ABCUSA has enabled the survival of the program. Currently our kitchen director and her son volunteer at the First Baptist Church in Desert Hot Springs. The church also provides the program with fresh vegetables every Tuesday.

Address: 12901 West Drive, Desert Hot Springs, Mailing Address: 9451 Oakmount Blvd, Desert Hot Springs, CA 92240

Phone: 909-896-0907

Federal Tax ID: #61-1595420 Franchise Tax Board 3191363

Contact person: Pat Savage

email: patsindhs@gmail.com

2. Please submit with your application a copy of:

- Your mission statement
- A financial statement FOR THIS MINISTRY. This can be a budget or projected budget, and should not exceed 2 pages. Church budgets are not acceptable.

3. How do you plan to use the requested funds? How will the funds specifically assist individuals battling poverty and its effects? (Please submit on separate sheet. Maximum of one page.)

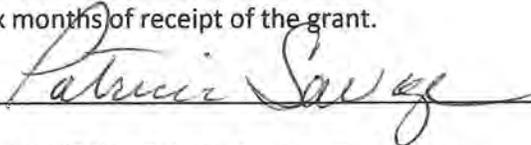
4. Total cost of the project: \$8,000

5. Amount being requested from the ABCUSA Matthew 25 Grant: \$5,000

6. Your other funding source(s) Personal donations of \$2,500 per year, Food donations and gift certificates from Von's, Stater Brothers, Sam's Club, First Baptist Church DHS, Smart and Final, Hearts of Compassion, Starbucks.

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo within six months of receipt of the grant.

(Signed)



Date

2-22-15

Printed Name/Title: Patricia Savage, Treasurer

Please note:

February 23, 2015



*Feeding the Hungry & Homeless
since 1997*

Mari Muckey Founder

2014 Board of Directors

Renia Snyder—Director
Virginia Bott—Vice President
Pat Savage—Treasurer

Letty Cox
Anna Gann
Janice Fellman
Susanne Mitchell
Liz Parker
Flora Perez
Jean Sparks

Desert Hot Springs

Water of Life Church
12901 West Drive,
Desert Hot Springs, CA 92240

Mailing address:
9451 Oakmount BLVD
Desert Hot Springs, Ca 92240

Renia Phone: (760) 329-2617
Pat Phone: (909) 896-0907
E-mail:
missionoutreachdhs@hotmail.com

Mission Statement

We seek to provide life sustaining meals and other resources to those in need; to work with other non-profits to improve the overall quality of life, and to assist and provide supplement food to the needy. Our mission is based on extending a hand up while respecting the dignity of each person we serve.

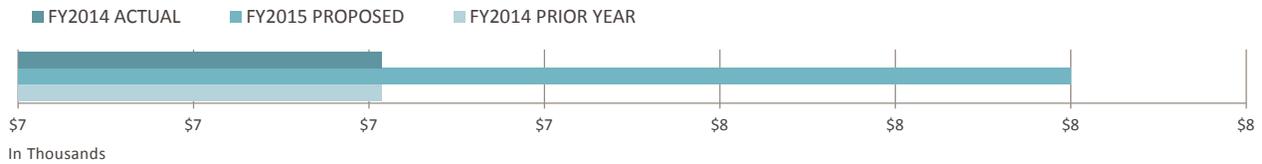
2. WE HAVE INCLUDED OUR MISSION STATEMENT ON OUR LETTERHEAD BUT TO ADD TO THAT, Mission Outreach Project is incorporated for the purpose of providing assistance to those who are homeless or at risk of homelessness. MOP provides hot lunches, along with clothing, blankets, hygiene packets and other items to benefit the welfare of clients we serve in Desert Hot Springs CA. MOP also provides individuals with linkages to other community agencies who may be able to further assist them on their path to self-sufficiency.

3. Funds will be used to purchase food. MOP volunteers cook and serve hot meals every Wednesday and Friday from 11-1. We serve about 600+ hot meals per month and approximately 350 meals at Thanksgiving. There is no charge for these services. Although some of our food is donated, much of the food and paper products to serve the food are provided by our ministry. If we receive donations of bread or vegetables we pass those on to our guests. Most importantly, we provide prayer and fellowship. Our hugs are free and plentiful!

MISSION OUTREACH PROJECT

FISCAL YEAR 2014

REVENUE



REVENUE	FY2014 PRIOR YEAR	FY2015 PROPOSED	FY2014 ACTUAL	FY2014 VARIANCE	FY2014 +/- PRIOR YEAR
Fundraisers and events	0.00	0.00	0.00	0.00	0.00
Foundation	0.00	0.00	0.00	0.00	0.00
Donations	7214.00	8000.00	7214.00	(786.00)	0.00
Interest income				0.00	0.00
Miscellaneous				0.00	0.00
TOTALS	\$7,214.00	\$8,000.00	\$7,214.00	(\$786.00)	\$0.00

EXPENSES



EXPENSES	2014 PRIOR YEAR	2015 PROPOSED	2014 ACTUAL	FY2015 VARIANCE	FY2014 +/- PRIOR YEAR
Salaries	0.00	0.00	0.00	0.00	0.00
Benefits	0.00	0.00	0.00	0.00	0.00
Rent	0.00	0.00	0.00	0.00	0.00
Utilities	1,461.00	1,700.00	1,150.00	(550.00)	(311.00)
Travel and meetings	0.00	0.00	0.00	0.00	0.00
Donations	2,000.00	1,200.00	2,000.00	800.00	0.00
Marketing/advertising				0.00	0.00
Insurance	1,943.00	2,000.00	1,943.00	(57.00)	0.00
Telephone	108.00	50.00	108.00	58.00	0.00
Web fees (website, meeting space, etc.)	20.00	20.00	20.00	0.00	0.00
Equipment	220.00	300.00	220.00	(80.00)	0.00
Supplies				0.00	0.00
Postage				0.00	0.00
TOTALS	\$5,752.00	\$5,270.00	\$5,441.00	\$171.00	(\$311.00)