ABCUSA MATTHEW 25 GRANT APPLICATION

A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." A panel will select recipients for grants of up to \$5,000 largely based on the degree to which the funds will be used to directly assist persons in poverty. Ministries must be in a direct relationship with American Baptist Churches USA to be eligible to apply, and only one application per church or Region will be considered per 12 month period. Grant funds may not be used to fund staff positions or for capital improvements to facilities. Grant awards will be sent to the ABC church or Region, checks will not be made payable to an individual or ministry.

1. General Information

Church or Region: Emmanuel Baptist Church

Region Affiliation with ABCUSA: West Virginia Baptist Convention Ministry or Group receiving these funds: Bob Burdette Center, Inc. Mailing Address: 1401 Washington Street, West, Charleston, WV 25387

Phone: (304) 342-1158 Federal Tax ID#: 55-0761069

Contact person: Loren Farmer Email: loren@bobburdettecenter.org

- 2. Please submit with your application a copy of:
 - Your mission statement.
 - A financial statement FOR THIS MINISTRY. This can be a budget or projected budget, and should not exceed 2 pages. Church budgets are not acceptable.
- 3. Specifically, how do you plan to use the requested funds?
 See attached
- 4. How will the funds assist individuals battling poverty and its effects?
 See attached
- Total cost of the project: \$36,056
- Amount being requested from the ABCUSA Matthew 25 Grant: \$2,851
- 7. Your other funding source(s): See attached

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo/photos within six months of receipt of the grant.

Application submitted by: J. farmus Date: 3/1/2016

Please note:

- Incomplete applications will not be considered.
- Recipients agree to share their stories via the ABCUSA website.
- Application deadline is March 1 for grants distributed on April 15; September 1 for grants distributed on October 15
- Completed applications should be sent via email to <u>Tina.Turner@abc-usa.org</u>. Only electronic submissions will be accepted.

See the following information and instructions for more details.

2. Bob Burdette Center Mission Statement

The mission of the Bob Burdette Center is to provide West Side children and their families with opportunities for holistic development for healthy futures.

BBC 2016 Summer Budget

	Amount Requested		Match	
Program Director				
(\$2,283.33 per month				
x 2 months)		\$	4,567	
Assistant Program				
Director (\$1,833.33				
per month x 12				
months)		\$	3,667	
4 Summer Tutors (96				
hours x \$25.00 per				
hour)		\$	9,600	
4 Summer Program				
Aides (240 hours x \$9				
per hour)	V	\$	8,640	
1 Summer Special				
Needs Aide (240 hours				
x \$9 per hour +				
11.35%)		\$	2,160	
Payroll Taxes 13%		\$	3,722	
Description of the second				
Road to Reading				
Activity Center \$49.99	\$ 50	_		
Early Language Folder				
Game Libraries	ė 120			
\$129.00 Fiction & Non-fiction	\$ 129	_		
Paired Passages				
Grades 1-5 @ \$39.99				
each	\$ 200			
Early Math Folder	200			
Game Libraries				
\$129.00	\$ 129			
Math Strategies				
Practice Journal				
Grades 1-5 set of ten				
\$39.99 each	\$ 200			
Math Reasoning				
Challenge Activity Kit				
Grades 1-5 \$49.99				
<u>each</u>	\$ 250			

Grand Total	\$ 18.5	- 55	36,056
Total	\$ 2,851	\$	33,206
month x 2 months)		\$	600
2 Buses (\$300 per			
Supplies		\$	250
Shipping & Handling	\$ 150		
3. 4-5 @ \$499.00 each	\$ 998		
Activity Tubs Grades 1-			
Learning Science			
4-5 @ \$149.00 each	\$ 447		
Challenge Kit K-1, 2-3,			
Real World Stem			
<u>\$149.00</u>	\$ 149		
Solving STEM Kits			
Folk Tales Problem			
\$149.00	\$ 149		
Solving STEM Kits			
Fairy Tales Problem			

Income

21st Century

Community Learning

Centers \$ 23,193

Daywood Foundation \$ 10,000

- 3. The Bob Burdette Center (BBC) is a non-profit afterschool and summer program that provides services free-of-charge to school-aged children who live or attend school in the at-risk community in which Emmanuel Baptist Church is located. This summer, the BBC will provide a five-week summer program to 60 children entering Kindergarten through 8th grade. During the summer program, certified teachers will provide daily reading and math instruction. Program staff will also conduct enrichment activities, such as Science, Technology, Engineering, and Math (STEM), with the children. If awarded, the funds will be used to purchase hands-on reading and STEM kits for use during the summer program. These materials include reading activity centers, fiction and non-fiction paired passages, grade level math practice journals, math challenge kits, and STEM learning kits.
- 4. West Side children in grades K-12 need a safe, supervised summer environment to learn and engage in positive activities. They are exposed to many risk factors including low educational achievement, poverty, drug culture and neighborhood crime. Exposure to these factors put children at-risk for academic and social failure. According to the 2014 test data, 3 of the 4 area elementary school were among the lowest performing schools in the state. A second risk factor that affects children served by the BBC is poverty. Poverty is correlated with low educational attainment. An estimated 60 to 70 percent of children served by the BBC are low income.

Summer is a critical time in regard to learning for young people. The National Summer Learning Association website states that research spanning the last 100 years shows that young people test lower on standardized tests at the end of the summer than they do on the same test at the beginning of the summer. One researcher found that most students lose about two month of grade level equivalency in math over the summer months and that low-income students lose more than two months in reading achievement (www.summerlearning.org). Through its summer program, the Bob Burdette Center (BBC) works to reverse summer learning loss for the children it serves. During the BBC's 2015 summer program, of the 38 children who completed both the pre and the post reading assessment, 30 (79%) made gains. One child made a 47% gain and many others made gain between 20% and 40%! Similarly, of the 38 children who completed both the pre and the post math assessment, 32 (84%) made gains. One child made as much as a 42% gain from his pre to his post assessment and many others made gains between 20 and 40%

7. 21st Century Community Learning Centers \$23,193 The Daywood Foundation \$10,000