

ABCUSA MATTHEW 25 GRANT APPLICATION

A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." The donor's primary concern is to help ameliorate poverty. ABCUSA will distribute grants of up to \$5,000 semi-annually as long as the generosity of this donor continues. A panel will select recipients largely based on the degree to which the funds will be used to directly assist persons in poverty. Ministries must be in relationship with American Baptist Churches USA to be eligible to apply.

1. General Information:

Organization Name Mt. Zion Baptist Church
Affiliation with ABCUSA Member of ABCUSA
Address 3500 Graceland Ave
Indianapolis, IN 46208
Phone (317) 924-4748 Federal Tax ID# 35-1530818
Contact person Vickie Massey email blesd2x@msn.com

2. Please submit with your application a copy of:

- Your mission statement
- Your most recent annual report or audited financial statement

3. How do you plan to use the requested funds? How will the funds specifically assist individuals battling poverty and its effects? (Please submit on separate sheet. Maximum of one page.)

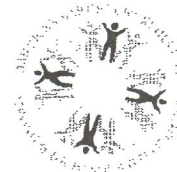
4. Total cost of the

project \$7,350.005. Amount being requested from the ABCUSA Matthew 25 Grant \$5,000.006. Your other funding source(s) Fundraisers and Member Contributions

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo within six months of receipt of the grant.

(Signed) Vickie MasseyDate Feb. 28, 2013Printed Name/Title Vickie Massey/Crisis Ministry Leader**Please note:**

- Incomplete applications will not be considered.
- Recipients agree to share their stories via the ABCUSA website.
- Application deadline is March 1 for grants distributed on April 15; Sept. 1 for grants distributed on Oct. 15
- Completed applications should be sent to:
Mission Resource Development
American Baptist Churches USA
P.O. Box 851
Valley Forge, PA 19482-0851
Or emailed to: Beth.Fogg@abc-usa.org



Mt. Zion Baptist Church ABCUSA Matthew 25 Grant Application

The vision for Mt. Zion is to become a nurturing community of believers; where persons and families feel love; participate in worship; develop their God-given gifts in ministry and committed discipleship, in order to meet the spiritual, physical and social needs of the congregation and community, to the glory of God. Our Mission is to Preach God's Word, Teach God's Word, Nurture God's People and to reach the Unchurched and the Unsaved for Christ.

Our Plan for the Requested Funds to aid in the Combating of Poverty in the Mt. Zion Community:

Poverty Problem Identified	# of Individuals to be served	Dollar Amount Needed
Utility Assistance: The high cost of utilities has driven individuals to make life choices between utilities, food and often medicine. Individuals are often directed to contact the 'Church' for utility assistance by local social agencies. As much as we would like to be able to assist individuals, often we have to turn individuals away because the Mt. Zion Church has limited resources also. We would like to be able to assist three individuals monthly, providing \$50 towards a designated utility. These funds would be available on a first come, first served basis.	36 individuals at \$50 each	\$1,800.00
Food Pantry Stocking: The Mt. Zion Food Pantry annually serves an average of 1,080 families in the 46208 neighborhood and Church members, as needed, throughout the year. We provide from our pantry with wholesome food items including fresh fruits and vegetables. The pantry is designed where families can come once a month to obtain food to supplement their food budget. Outside of physical donations to the Food Pantry, we also spend an average of \$600 monthly to stock the shelves. In 2011, 31.9% of children under 18 are living in poverty in our County.	1080 families \$600 monthly for 12 months	\$7,200.00
Summer Dinner Feeding Program: Many young people are in single parent homes in our community and qualify during the school year for free or reduced lunch assistance. The City has a food program that will provide breakfast and lunch to the children and youth. We would like to add the availability of a light dinner being served to these families as well. We would serve 50 individuals nightly.	50 individuals nightly Cost \$250 for three weeks during the summer	\$750
Total Cost of the Project		\$9,750.00
Total Requested from ABCUSA		-\$5,000.00
Total to be Raised via Fundraisers and Donations		\$4,750.00

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Accrual Basis

Mt Zion Baptist Church **Profit & Loss Prev Year Comparison** **January through December 2012**

	Jan - Dec 12	Jan - Dec 11	\$ Change	% Change
Ordinary Income/Expense				
Income				
Administrative				
Administrative/Miscellaneous	261.72	2,866.57	-2,604.85	-90.9%
Church General Offering	36,537.69	41,635.95	-5,098.26	-12.2%
Sunday School	6,389.92	7,130.56	-740.64	-10.4%
Tithes	279,649.00	295,434.61	-15,785.61	-5.3%
Administrative - Other	12,076.24	9,250.25	2,825.99	30.6%
Total Administrative	334,914.57	356,317.94	-21,403.37	-6.0%
Capital Repairs	9,870.39	14,451.19	-4,580.80	-31.7%
Fellowship Offering Income	0.00	1,028.73	-1,028.73	-100.0%
Forever Green Irrig	-150.00	0.00	-150.00	-100.0%
Interest	0.00	1.35	-1.35	-100.0%
Ministries				
Christian Edu	857.74	398.00	459.74	115.5%
Crisis Ministry	385.00	402.00	-17.00	-4.2%
Fellowship	10,071.07	10,475.83	-404.76	-3.9%
Mission Offering	4,825.75	7,305.13	-2,479.38	-33.9%
Music Dept	495.00	806.00	-311.00	-38.6%
Youth Ministry	2,050.00	1,725.00	325.00	18.8%
Total Ministries	18,684.56	21,111.96	-2,427.40	-11.5%
Mt Zion Center				
Barber Rental	5,132.98	4,620.33	512.65	11.1%
Forever Green Irriga	1,884.99	1,336.32	548.67	41.1%
Interest	0.00	0.24	-0.24	-100.0%
Job Partnership	-150.00	1,198.33	-1,348.33	-112.5%
Joseph Wynns Consulting	1,628.33	1,283.30	345.03	26.9%
Kelsaw Music Study	0.00	0.00	0.00	0.0%
Miscellaneous	0.00	1.00	-1.00	-100.0%
Mortgage Dedicated Funds	6,180.00	5,580.00	600.00	10.8%
Mt Zion Center Rental	-700.00	240.58	-940.58	-391.0%
Other Income	-1,775.90	641.66	-2,417.56	-376.8%
Renaissance	0.00	9,886.48	-9,886.48	-100.0%
Urban Arts	2,300.00	2,750.00	-450.00	-16.4%
Mt Zion Center - Other	1,070.29	3,037.63	-1,967.34	-64.8%
Total Mt Zion Center	15,570.69	30,575.87	-15,005.18	-49.1%
Special Accounts				
Festival	490.00	675.00	-185.00	-27.4%
Men's Conference	3,430.00	486.00	2,944.00	605.8%
Women's Conference	5,960.93	300.00	5,660.93	1,887.0%
Total Special Accounts	9,880.93	1,461.00	8,419.93	576.3%
Uncategorized Income	750.00	1,026.00	-276.00	-26.9%
Urban Arts	-300.00	0.00	-300.00	-100.0%
Total Income	389,221.14	425,974.04	-36,752.90	-8.6%
Gross Profit	389,221.14	425,974.04	-36,752.90	-8.6%
Expense				
Britt/Stipend	5,250.00	3,000.00	2,250.00	75.0%
Church Administration				
Administrative Miscellaneous	14,809.79	18,420.41	-3,610.62	-19.6%
Bank Chgs & Returned Checks	155.70	831.02	-675.32	-81.3%
Donation	500.00	8.00	492.00	6,150.0%
Pastor Anniversary	500.00	1,014.74	-514.74	-50.7%
Total Church Administration	15,965.49	20,274.17	-4,308.68	-21.3%
Contractual				
Equipment Rental & Purchase	6,616.52	14,396.95	-7,780.43	-54.0%
Insurance	12,261.39	14,417.01	-2,155.62	-15.0%
License & Fees	3,092.95	8,191.93	-5,098.98	-62.2%
Maintenance & Repair	17,012.48	8,975.23	8,037.25	89.6%
PNBC	0.00	100.00	-100.00	-100.0%

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Accrual Basis

Mt Zion Baptist Church
Profit & Loss Prev Year Comparison
January through December 2012

	Jan - Dec 12	Jan - Dec 11	\$ Change	% Change
Postage & Mailing	194.00	774.20	-580.20	-74.9%
Professional Services	863.30	9,483.07	-8,619.77	-90.9%
Security	7,887.77	6,754.88	1,132.89	16.8%
Tape Ministry	0.00	7.17	-7.17	-100.0%
Utilities	37,253.86	42,257.80	-5,003.94	-11.8%
Vehicle Maintenance	628.94	766.13	-137.19	-17.9%
Total Contractural	85,811.21	106,124.37	-20,313.16	-19.1%
Fellowship Offering Expense	7,830.19	10,625.93	-2,795.74	-26.3%
Income Tax Payable	0.00	0.00	0.00	0.0%
Mayes/Stipend	1,166.76	0.00	1,166.76	100.0%
Ministerial Expenses	450.00	0.00	450.00	100.0%
Ministerial Expenses for Reimbu				
Allowances	158.36	1,337.89	-1,179.53	-88.2%
Automobile	7,346.27	3,968.76	3,377.51	85.1%
Books, Periodicals, Other Expen	148.14	62.05	86.09	138.7%
Convention Expenses	532.52	2,235.00	-1,702.48	-76.2%
Ministerial Expenses	3.49	1,164.55	-1,161.06	-99.7%
Other Expenses	4,604.82	37.26	4,567.56	12,258.6%
Total Ministerial Expenses for Reimbu	12,793.60	8,805.51	3,988.09	45.3%
Ministries				
Christian Edu	812.91	1,031.91	-219.00	-21.2%
Crisis Ministry	442.01	1,252.32	-810.31	-64.7%
Fellowship	0.00	7,504.69	-7,504.69	-100.0%
Mission	2,542.55	6,227.39	-3,684.84	-59.2%
Mt Zion Radio Outreach	0.00	191.00	-191.00	-100.0%
Music	186.99	44.61	142.38	319.2%
Sunday School	2,224.67	3,063.17	-838.50	-27.4%
Youth Ministries	1,943.00	35.00	1,908.00	5,451.4%
Total Ministries	8,152.13	19,350.09	-11,197.96	-57.9%
Mt Zion Center Expenses				
Bank Chgs	313.00	176.50	136.50	77.3%
Interest Expense	6,081.00	6,417.18	-336.18	-5.2%
Loan Payment	18,814.58	18,331.27	483.31	2.6%
Mt Zion Center Expenses - Other	0.00	2.50	-2.50	-100.0%
Total Mt Zion Center Expenses	25,208.58	24,927.45	281.13	1.1%
Mt. Zion Center Expenses				
Center Utilities	24,830.61	30,598.06	-5,767.45	-18.9%
Fees	115.00	622.24	-507.24	-81.5%
Maintenance & Repair	1,339.95	4,689.49	-3,349.54	-71.4%
Security Expense	3,481.70	2,110.20	1,371.50	65.0%
Total Mt. Zion Center Expenses	29,767.26	38,019.99	-8,252.73	-21.7%
Personnel				
Health Insurance	16,584.76	13,915.00	2,669.76	19.2%
Life Insurance	8,192.52	7,509.81	682.71	9.1%
Payroll Expenses	158,467.81	161,007.10	-2,539.29	-1.6%
Social Security Allowance	3,924.96	3,924.96	0.00	0.0%
Social Security Withholding	0.00	0.00	0.00	0.0%
Total Personnel	187,170.05	186,356.87	813.18	0.4%
Reconciliation Discrepancies	25.15	0.00	25.15	100.0%
Repairs-Capital Repairs	15,135.64	2,117.85	13,017.79	614.7%
Special Account				
Church Festival	1,255.50	1,380.65	-125.15	-9.1%
Men's Day	2,916.63	1,138.04	1,778.59	156.3%
Women's Conference	1,688.00	250.00	1,438.00	575.2%
Total Special Account	5,860.13	2,768.69	3,091.44	111.7%
Special Properties Expenses				
DayCare Expenses	2,278.04	2,304.36	-26.32	-1.1%
Total Special Properties Expenses	2,278.04	2,304.36	-26.32	-1.1%

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Accrual Basis

Mt Zion Baptist Church
Profit & Loss Prev Year Comparison
January through December 2012

	Jan - Dec 12	Jan - Dec 11	\$ Change	% Change
Supplies				
Commune	0.00	34.48	-34.48	-100.0%
Janitorial Supplies	2,819.38	4,035.74	-1,216.36	-30.1%
Office Supplies	2,905.43	3,978.39	-1,072.96	-27.0%
Total Supplies	<u>5,724.81</u>	<u>8,048.61</u>	<u>-2,323.80</u>	<u>-28.9%</u>
Travel				
PNBC Conferences	0.00	80.00	-80.00	-100.0%
Total Travel	<u>0.00</u>	<u>80.00</u>	<u>-80.00</u>	<u>-100.0%</u>
Total Expense	<u>408,589.04</u>	<u>432,803.89</u>	<u>-24,214.85</u>	<u>-5.6%</u>
Net Ordinary Income	<u>-19,367.90</u>	<u>-6,829.85</u>	<u>-12,538.05</u>	<u>-183.6%</u>
Net Income	<u>-19,367.90</u>	<u>-6,829.85</u>	<u>-12,538.05</u>	<u>-183.6%</u>