

ABCUSA MATTHEW 25 GRANT APPLICATION

A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." The donor's primary concern is to help ameliorate poverty. ABCUSA will distribute grants of up to \$5,000 semi-annually as long as the generosity of this donor continues. A panel will select recipients largely based on the degree to which the funds will be used to directly assist persons in poverty. Ministries must be in relationship with American Baptist Churches USA to be eligible to apply.

1. General Information:

Organization Name: Safe In My Brother's Arms/ Safe in My Sister's Arms

Affiliation with ABCUSA: New Hope Missionary Baptist Church of DeKalb

Address: 1201 Twombly, DeKalb, Illinois 60115

Phone: 815-756-7906 Federal Tax ID# #36-3567251

Contact person: Amonaquettenette Parker email: www.NewHopeofDeKalb.org

2. Please submit with your application a copy of:

- Your mission statement: Please see attached
- Your most recent annual report or audited financial statement: Please see attached.

3. How do you plan to use the requested funds? How will the funds specifically assist individuals battling poverty and its effects? (Please submit on separate sheet. Maximum of one page.) Please see attached.

4. Total cost of the project: \$16,000

5. Amount being requested from the ABCUSA Matthew 25 Grant: \$5000

6. Your other funding source(s): Private Donors, Major Fundraising events and activities.

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo within six months of receipt of the grant.

(Signed):



Date: January 26, 2013

Printed Name/Title: Amonaquettenette Parker, Director of DeKalb Chapter

Please note:

- Incomplete applications will not be considered.
- Recipients agree to share their stories via the ABCUSA website.
- Application deadline is March 1 for grants distributed on April 15; Sept. 1 for grants distributed on Oct. 15
- Completed applications should be sent to:

Mission Resource Development

American Baptist Churches USA

P.O. Box 851

Valley Forge, PA 19482-0851

Or emailed to: Beth.Fogg@abc-usa.org



February 27, 2013

Beth Fogg
Mission Resource Development
American Baptist Churches U.B.C.
P.O. Box 851
Valley Forge, PA 19482-0851

Dear Beth Fogg and Grant Committee:

On behalf of the Safe in My Brother's Arms/ Safe in My Sister's Arms Organization, I would like to thank you for the opportunity to submit this grant application to fund Twelve children to attend a Christian based summer camp where the children will learn Camping survival procedures, Character development, and Building self-esteem.

The S.I.M.B.A. / S.I.M.S.A. Nation organization is requesting the grant in the amount of \$5,000 to assist the impoverished, underserved parents to send 12 children to actively participate in the summer camp for 1 to 2 weeks. Our plan is to send 40 children total for the summer of 2013. The camping experience will allow the children to continue to improve their physical, social, and spiritual development of the participants. Additionally, we believe that youth participants of S.I.M.B.A. / S.I.M.S.A. will successfully continue to achieve exceptional levels of improvement in their academics as well as Character development. With your support we will strive to give our youth an opportunity to experience creative learning in and outside of school, and strengthen their cultural awareness. New Hope M.B.C. church will continue to provide utilities, research materials, photocopying, as well as transportation when needed to the children of the program. Your support would give us the funds to allow the children to attend the summer camp.

Once again, I would like to thank you for your consideration. Enclosed you will find S.I.M.B.A. / S.I.M.S.A.'s proposal and all the required attachments. I look forward to hearing from you. If you have any questions about this project, please feel free to phone me at 815-973-1886.

Sincerely,



Amonaquet Parker, Director of DeKalb Chapter
S.I.M.B.A / S.I.M.S.A.

Rec'd 3/4/13

SIMBA Nation

History

Recognizing the disturbing statistic that minority male youth are more likely to become incarcerated than educated, SIMBA was formed in the basement of St. Stephens Church, in 1993, with a group of less than 50 mentees and mentors combined. Understanding the importance of mentorship & positive images, SIMSA was formed in 2007. Today, we've served over 2,250 youth with the help of 720 volunteers. SIMBA and SIMSA fondly stands for Safe in my Brothers' / Sisters' Arms. There is a two and one week camp experience for African American youth ages 8-17. Held in rural locations, these camps are centered on youth developing healthy relationship skills that will help them cope with society's pressure to engage in inappropriate behaviors. There are also monthly sessions that focus on establishing positive relationships that serve as fundamental building blocks for successful navigation of through life.

Mission Statement

The SIMBA circle is an Afrocentric community grounded in the gospel of Jesus Christ that creates a space for listening, teaching, and responding to the needs of young African American males and females. We are determined to: Rescue their gifts, Release their potential and Restore their promise.

Target population served:

Poverty stricken and at risk families that lack the resources to provide their children with the opportunity to leave DeKalb and participate in a 1 to 2 week Christian based camping experience.

Specific Purpose of Funds Requested:

If granted the funds will be used to pay the camp cost for at least 12 youth to attend the; however, due to financial constraints can't afford to attend. The transportation, room and board will be provided for the amount of \$400 per child. Our goal is for approximately 40 children to attend the camp. Additionally, the purpose is to assist impoverished and underserved children to reach their academic standards and goals, as well as build their self-esteem by engaging them in Character development activities.

Expected Benefits and Outcomes of the Project:

The students will master the skills of basic fundamental academics, motor and social skills, gardening, choir, drama, computer literacy and character development. The expected outcome will be that the participating students will show an increase in their academics as well as social development for the 2012 -2013 school years and thereafter. The youth of S.I.M.B.A / S.I.M.S.A. has modified their behavior and they will continue to exhibit improved behavior. This is the first time attending summer camp for some of the children. The project will help develop assets in various ways. The children will have a boost in self-esteem because they will be treated with respect and love. The Summer Camp will provide a creative learning experience for the students; promote healthy interactions with their camp counselor, and each other. Also, the summer camp will enhance the student's social and leaderships skills, create opportunities for the youth to give back to the community and strengthen their cultural awareness. The children will become great leaders and philanthropist at a very young age. Lastly, interaction with their peers will ignite excitement, enjoyment and challenge the children to learn the upcoming new skills and reach heightened plateaus and think beyond their circumstances.

Schedule & Rates

Registration for Summer 2013 opens January 15, 2013

Dates	Programs	Discount	
Road Trip June 15-20	Chicago, Illinois	\$455	\$
Michi-Lu-Ca June 16-21	Elementary Camp	\$315	\$
	Junior High Camp	\$315	\$
	Confirmation Camp	\$315	\$
	Counselor in Training (CIT)	\$315	\$
	First Timers (ends Wed, June 19)	\$190	\$
Stony Lake June 16-21	Elementary Camp	\$315	\$
	Junior High Camp	\$315	\$
	Confirmation Camp	\$315	\$
	Counselor in Training (CIT)	\$315	\$
Road Trip June 22-27	Detroit, Michigan	\$455	\$
Michi-Lu-Ca June 23-28	Elementary Camp	\$315	\$
	Junior High Camp	\$315	\$
	Confirmation Camp	\$315	\$
	Senior High Camp	\$365	\$
Stony Lake June 23-28	Elementary Camp	\$315	\$
	Elementary Horse Camp	\$415	\$
	Junior High Camp	\$315	\$
	Confirmation Camp	\$315	\$
	Senior High Camp	\$365	\$
Michi-Lu-Ca June 28-30	Michi-Lu-Ca 50th Anniversary Celebration	Call	(
Michi-Lu-Ca July 1-5	Outdoor Abundant Life	\$350	\$
	Available for Private Rental	Call	(

New Hope Missionary Baptist Church			
Income Source	Projected 2012 Income	Projected 2013 Income	
Tithes and Offerings	\$ 282,505	\$	262,530
General Fund			
Income Source Sub-Total	\$ 282,505	\$	262,530
Anniversary Activities	\$ 1,000	\$	1,000
Other Activities	\$ 500	\$	500
Fundraising Sub-Total	\$ 1,500	\$	1,500
TOTAL INCOME	\$ 284,005	\$	264,030

2013 APPROVED BUDGET		
Items	APPROVED	Proposed
	2012	2013
	BUDGET	Budget
Salaries		
Assistant Pastor	\$ 1,500.00	\$ 1,500.00
Associate Ministers	\$ 1,600.00	\$ 1,600.00
Musician (1)	\$ 18,200.00	\$ 18,200.00
Musician (2)	\$ -	
Guest Ministers	\$ 2,500.00	\$ 2,500.00
Treasurer	\$ 1,900.00	\$ 1,900.00
Administrative Asst.	\$ 3,500.00	\$ 3,500.00
FICA Taxes	\$ 6,000.00	\$ 6,000.00
State Taxes	\$ 1,000.00	\$ 1,000.00
Subtotal: Salaries	\$ 36,200.00	\$ 36,200.00
Benefits/Insurance		
Co-Pastor (Housing Expense) G. Mitchell	\$ 20,000.00	\$ 20,000.00
Co-Pastor (Housing Expense) L. Mitchell	\$ 20,000.00	\$ 20,000.00
AXA Insurance	\$ 6,120.00	\$ 2,500.00
Property (American Family)	\$ 4,100.00	\$ 4,200.00
Subtotal: Insurance	\$ 50,220.00	\$ 46,700.00
Rent / Mortgage		
Mortgage (Resource Bank)	\$ 120,000.00	\$ 120,000.00
Breezy's Storage	\$ 960.00	\$ 960.00
Anniversary Picnic Site		
Subtotal: Rent	\$ 120,960.00	\$ 120,960.00
Resources		
Vacation Bible School	\$ 400.00	\$ 400.00
Children's Church	\$ 100.00	\$ 100.00
Single Ministry	\$ 50.00	\$ 50.00
Youth Academy	\$ 1,000.00	\$ 1,000.00
Sunday School	\$ 1,500.00	\$ 1,700.00
Youth Ministry	\$ 250.00	\$ 250.00
Subtotal: Resources	\$ 3,300.00	\$ 3,500.00
Honoraria		
Revival (s)	\$ 1,000.00	\$ 1,000.00
Subtotal: Honoraria	\$ 1,000.00	\$ 1,000.00
Commodities		
Office Supplies	\$ 1,000.00	\$ 700.00
Communion Supplies	\$ 120.00	\$ 150.00
Media Supplies	\$ 50.00	\$ 50.00
Subtotal: Commodities	\$ 1,170.00	\$ 900.00
Postage		
Stamps & Post Office Box	\$ 500.00	\$ 500.00
Subtotal: Postage	\$ 500.00	\$ 500.00

2013 APPROVED BUDGET		
Items	APPROVED	Proposed
	2012	2013
	BUDGET	Budget
Salaries		
Assistant Pastor	\$ 1,500.00	\$ 1,500.00
Associate Ministers	\$ 1,600.00	\$ 1,600.00
Musician (1)	\$ 18,200.00	\$ 18,200.00
Musician (2)	\$ -	
Guest Ministers	\$ 2,500.00	\$ 2,500.00
Treasurer	\$ 1,900.00	\$ 1,900.00
Administrative Asst.	\$ 3,500.00	\$ 3,500.00
FICA Taxes	\$ 6,000.00	\$ 6,000.00
State Taxes	\$ 1,000.00	\$ 1,000.00
Subtotal: Salaries	\$ 36,200.00	\$ 36,200.00
Benefits/Insurance		
Co-Pastor (Housing Expense) G. Mitchell	\$ 20,000.00	\$ 20,000.00
Co-Pastor (Housing Expense) L. Mitchell	\$ 20,000.00	\$ 20,000.00
AXA Insurance	\$ 6,120.00	\$ 2,500.00
Property (American Family)	\$ 4,100.00	\$ 4,200.00
Subtotal: Insurance	\$ 50,220.00	\$ 46,700.00
Rent / Mortgage		
Mortgage (Resource Bank)	\$ 120,000.00	\$ 120,000.00
Breezy's Storage	\$ 960.00	\$ 960.00
Anniversary Picnic Site		
Subtotal: Rent	\$ 120,960.00	\$ 120,960.00
Resources		
Vacation Bible School	\$ 400.00	\$ 400.00
Children's Church	\$ 100.00	\$ 100.00
Single Ministry	\$ 50.00	\$ 50.00
Youth Academy	\$ 1,000.00	\$ 1,000.00
Sunday School	\$ 1,500.00	\$ 1,700.00
Youth Ministry	\$ 250.00	\$ 250.00
Subtotal: Resources	\$ 3,300.00	\$ 3,500.00
Honoraria		
Revival (s)	\$ 1,000.00	\$ 1,000.00
Subtotal: Honoraria	\$ 1,000.00	\$ 1,000.00
Commodities		
Office Supplies	\$ 1,000.00	\$ 700.00
Communion Supplies	\$ 120.00	\$ 150.00
Media Supplies	\$ 50.00	\$ 50.00
Subtotal: Commodities	\$ 1,170.00	\$ 900.00
Postage		
Stamps & Post Office Box	\$ 500.00	\$ 500.00
Subtotal: Postage	\$ 500.00	\$ 500.00

Professional Dues		
United Mission (Great River Region)	\$ 500.00	\$ 500.00
Area Dues	\$ 550.00	\$ 550.00
Judson Center	\$ 100.00	\$ 100.00
Subtotal: Professional Dues	\$ 1,150.00	\$ 1,150.00
Conferences/Training & Other Meetings		
Christian Education	\$ 100.00	\$ 100.00
HIV /AIDS Awareness	\$ 50.00	\$ 50.00
Leadership Retreat	\$ 150.00	\$ 150.00
Subtotal: Conferences/Training & Other Meetings	\$ 300.00	\$ 300.00
Property Taxes		
Twombly Road Property	\$ 250.00	\$ 320.00
Subtotal: Taxes	\$ 250.00	\$ 320.00
Utilities		
Electricity	\$ 7,420.00	\$ 7,420.00
Gas	\$ 6,920.00	\$ 6,920.00
Waste	\$ 900.00	\$ 960.00
Telephone	\$ 2,700.00	\$ 2,700.00
Water / Sewer (City of DeKalb)	\$ 500.00	\$ 900.00
Subtotal: Utilities	\$ 18,440.00	\$ 18,900.00
Ministry Expenses		
Anniversary/Appreciation Committee	\$ 400.00	\$ 400.00
Missionary Outreach	\$ 1,500.00	\$ 1,500.00
Youth Ministry Food	\$ 500.00	\$ 500.00
College Ministry	\$ 100.00	\$ 100.00
Praise Dancers (Alleluia, Hosanna, Shiloah)	\$ 100.00	\$ 150.00
Love Inc	\$ 500.00	\$ 500.00
Vacation Bible School (Food & Crafts)	\$ 150.00	\$ 150.00
Food Pantry	\$ 3,000.00	\$ 3,000.00
Sunday School	\$ 150.00	\$ 150.00
Sunday School (Breakfast)	\$ 200.00	\$ 200.00
Marriage Retreat	\$ 100.00	\$ 100.00
Singles Ministry	\$ 100.00	\$ 100.00
Voices of Hope/ Youth Choir	\$ 100.00	\$ 100.00
MLK Committee (Awards)	\$ 100.00	\$ 100.00
Baccalaureate Service	\$ 200.00	\$ 200.00
New Hope Garden		\$ 400.00
Seniors & Friends	\$ 100.00	\$ 100.00
Usher Board	\$ 50.00	\$ 50.00
Men's / Young Men's Club	\$ 100.00	\$ 100.00
Women's Ministries	\$ 200.00	\$ 200.00
Youth Ministry Programs	\$ 250.00	\$ 250.00
Subtotal: Auxiliary Expenses	\$ 7,900.00	\$ 8,350.00
Printing		
Sunday Bulletins, Envelopes, Marketing	\$ 1,000.00	\$ 825.00
Subtotal: Printing	\$ 1,000.00	\$ 825.00

Administrative Expenses		
Florist	\$ 100.00	\$ 100.00
Equipment (Computer, Printer, TV/Video, Fax, Copier)	\$ 4,200.00	\$ 4,200.00
Legal Expenses	\$ 400.00	\$ 400.00
Subtotal: Administrative Expenses	\$ 4,700.00	\$ 4,700.00
Maintenance		
Carpet Cleaning / Floor Buffing	\$ 1,500.00	\$ 1,500.00
Website Maintenance	\$ 1,000.00	\$ 1,000.00
Nelson Fire Protection	\$ 550.00	\$ 550.00
Pest Control (Environmental Services)	\$ 550.00	\$ 550.00
Chicago Backflow	\$ 375.00	\$ 375.00
Alarm Detection Service	\$ 1,900.00	\$ 2,000.00
Landscaping	\$ 2,500.00	\$ 2,500.00
Building Maintenance (small jobs)	\$ 6,500.00	\$ 6,500.00
Sound System Maintenance	\$ 250.00	\$ 250.00
Maintenance Supplies	\$ 500.00	\$ 500.00
Organ Tuning / Drums	\$ 1,000.00	\$ 1,000.00
Snow Removal	\$ 3,000.00	\$ 3,000.00
Subtotal: Maintenance	\$ 19,625.00	\$ 19,725.00
GRAND TOTAL	\$ 266,715.00	\$ 264,030.00