

ABCUSA MATTHEW 25 GRANT APPLICATION

A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." A panel will select recipients for grants of up to \$5,000 largely based on the degree to which the funds will be used to directly assist persons in poverty. Ministries must be in relationship with American Baptist Churches USA to be eligible to apply, and only one application per church or ministry will be considered per year. Grant funds may not be used to fund staff positions.

1. General Information:

Organization Name MT. ZION Baptist Church
Affiliation with ABCUSA MEMBER OF ABCUSA
Address 3500 GRACELAND AVE.
INDIANAPOLIS, IN 46208
Phone (317) 924-4748 Federal Tax ID# 35-1530818
Contact person VICKIE MASSEY email massey_vickie@yahoo.com

2. Please submit with your application a copy of:

- Your mission statement
- A financial statement FOR THIS MINISTRY. This can be a budget or projected budget, and should not exceed 2 pages. Church budgets are not acceptable.

3. How do you plan to use the requested funds? How will the funds specifically assist individuals battling poverty and its effects? (Please submit on separate sheet. Maximum of one page.)

4. Total cost of the project \$9,800.00

5. Amount being requested from the ABCUSA Matthew 25 Grant \$4,800.00

6. Your other funding source(s) FUNDRAISERS and MEMBER CONTRIBUTIONS

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo within six months of receipt of the grant.

(Signed) Joseph Wynn Date 8/29/14
Printed Name/Title trustee chair

Please note:

- Incomplete applications will not be considered.
- Recipients agree to share their stories via the ABCUSA website.
- Application deadline is March 1 for grants distributed on April 15; Sept. 1 for grants distributed on Oct. 15
- Completed applications should be sent via email to beth.fogg@abc-usa.org. Only electronic submissions will be accepted.



Mt. Zion Baptist Church ABCUSA Matthew 25 Grant Application

The vision for Mt. Zion is to become a nurturing community of believers; where persons and families feel love; participate in worship; develop their God-given gifts in ministry and committed discipleship, in order to meet the spiritual, physical and social needs of the congregation and community, to the glory of God. Our Mission is to Preach God's Word, Teach God's Word, Nurture God's People and to reach the Unchurched and the Unserved for Christ.

Our Plan for the Requested Funds to aid in the Combating of Poverty in the Mt. Zion Community:

Poverty Problem Identified	# of Individuals to be served	Dollar Amount Needed
Utility Assistance: The high cost of utilities has driven individuals to make life choices between utilities, food and often medicine. Individuals are often directed to contact the 'Church' for utility assistance by local social agencies. As much as we would like to be able to assist individuals, often we have to turn individuals away because the Mt. Zion Church has limited resources also. We would like to be able to assist three individuals monthly, providing \$50 towards a designated utility. These funds would be available on a first come, first served basis.	36 individuals at \$50 each	\$1,800.00
Food Pantry Stocking: The Mt. Zion Food Pantry annually serves an average of 1,080 families in the 46208 neighborhood and Church members, as needed, throughout the year. We provide from our pantry with wholesome food items including fresh fruits and vegetables. The pantry is designed where families can come once a month to obtain food to supplement their food budget. Outside of physical donations to the Food Pantry, we also spend an average of \$600 monthly to stock the shelves. In 2011, 31.9% of children under 18 are living in poverty in our County.	1080 families \$600 monthly for 12 months	\$7,200.00
Summer Dinner Feeding Program: Many young people are in single parent homes in our community and qualify during the school year for free or reduced lunch assistance. The City has a food program that will provide breakfast and lunch to the children and youth. We would like to add the availability of a light dinner being served to these families as well. We would serve 50 individuals nightly.	50 individuals nightly Cost \$150 for three weeks during the summer	\$450
Holiday Dinner Sock Ministry Feeding Program: Families who participate in the Mount Zion Food Pantry are invited to join us for dinner including desserts, a drink, free clothes and they receive a pair	100 individuals	\$350

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of socks loaded with toiletries, candy and fruit. Decorated with a bow so that everyone receives at least one gift during the holiday season.		
Total Cost of the Project		\$9,800.00
Total Requested from ABCUSA		-\$5,000.00
Total to be Raised via Fundraisers and Donations		\$4,800.00

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Cash Basis

Mt Zion Baptist Church
Profit & Loss
January through July 2014

	Jan - Jul 14
Ordinary Income/Expense	
Income	
Administrative	
Church General Offering	19,299.05
Miscellaneous	
Upper Room	95.86
Miscellaneous - Other	145.18
Total Miscellaneous	241.04
Other offerings & contributions	2,139.48
Sunday School	1,781.43
Tithes	144,706.72
Administrative - Other	10.00
Total Administrative	168,177.72
Interest	0.04
Ministries	
Christian Edu	218.00
Crisis Ministry	460.00
Fellowship Income	5,167.37
Mission Offering	2,025.58
Music Dept	320.00
Youth Ministry	916.44
Total Ministries	9,107.39
Mt Zion Center Rental	
Barber Rental	2,179.66
Forever Green Irriga	1,050.00
KHEPRW Institute	0.00
Mortgage Dedicated Funds	6,598.00
Mt Zion Center Rental	4,000.00
Other Income	79.87
Renaissance	358.01
Mt Zion Center Rental - Other	500.00
Total Mt Zion Center Rental	14,765.54
Special Accounts	
Capital Repairs Dedicated Funds	2,507.00
Festival	2,033.00
Men's Conference	146.00
Women's Conference	270.00
Total Special Accounts	4,956.00
Total Income	197,006.69
Gross Profit	197,006.69
Expense	
Church Administration	
Anniversaries & Activities	776.57
Bank Chgs & Returned Checks	500.00
Church Admin. - other	80.00
Gifts & donations	55.00
Miscellaneous	1,024.00
Pastor Anniversary	700.00
Upper Room	456.00
Church Administration - Other	50.00
Total Church Administration	3,641.57

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Profit & Loss

January through July 2014

	Jan - Jul 14
Contractural	
Equipment Rental	1,531.01
Insurance	12,115.00
Licenses, Fees & Penalties	688.52
Maintenance & Repair	9,918.62
Postage & Mailing	67.16
Professional Services	7,573.42
Property Taxes	50.00
Security	2,427.20
Utilities & Telephone	25,385.69
Vehicle Maintenance	155.22
Total Contractural	59,911.84
Fellowship Offering Expense	3,828.71
Income Tax Payable	8,421.35
Ministerial Expenses for Reimbu	
Automobile	1,981.66
Health Insurance	3,192.93
Ministerial Expenses	2,765.33
Other Expenses	1,531.06
Total Ministerial Expenses for Reimbu	9,470.98
Ministries	
Christian Edu	1,418.89
Crisis Ministry	50.00
Mission Offering	1,179.23
Music Dept	50.00
Sunday School	2,121.11
Youth Ministries	578.25
Total Ministries	5,397.48
Mt Zion Center Expenses	
Bank Chgs	15.00
Credit Union Loan-Interest	-1,458.74
Interest Expense - Huntington	11,448.30
Mt Zion Center Expenses - Other	881.06
Total Mt Zion Center Expenses	10,885.62
Mt. Zion Center Expenses	
Center Utilities	14,225.95
Fees	25.00
Maintenca & Repair	855.27
Mt. Zion Center Expenses - Other	300.42
Total Mt. Zion Center Expenses	15,406.64
Personnel	
Health Insurance	3,470.78
Life Insurance	5,745.84
Payroll Expenses	68,605.13
Social Security Withholding	2,943.72
Total Personnel	80,765.47
Reconciliation Discrepancies	-0.01
Speakers/Honoraria	925.00
Special Account	
Church Festival	1,990.47
Men's Day	43.24
Total Special Account	2,033.71
Special Properties Expenses	
DayCare Expenses	224.94
Total Special Properties Expenses	224.94

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	Jan - Jul 14
Supplies	
Janitorial Supplies	870.25
Office Supplies	1,236.69
Special Supplies	551.00
Total Supplies	2,657.94
Suspense	-190.00
Travel	
PNBC Conferences	300.00
Total Travel	300.00
Uncategorized Expenses	0.00
Total Expense	203,681.24
Net Ordinary Income	-6,674.55
Net Income	-6,674.55