

## ABCUSA MATTHEW 25 GRANT APPLICATION

A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." The donor's primary concern is to help ameliorate poverty. ABCUSA will distribute grants of up to \$5,000 semi-annually as long as the generosity of this donor continues. A panel will select recipients largely based on the degree to which the funds will be used to directly assist persons in poverty. Ministries must be in relationship with American Baptist Churches USA to be eligible to apply.

1. General Information:

Organization Name NEXTGEN CHURCH  
Affiliation with ABCUSA Yes  
Address 1300 WINDSOR EDINBURG ROAD  
WEST WINDSOR, NJ 08550  
Phone (609) 558-4708 Federal Tax ID# 263472651000  
Contact person REV. MIA CHANG email mia@nextgenninistry.net

2. Please submit with your application a copy of:

- Your mission statement
- Your most recent annual report or audited financial statement

3. How do you plan to use the requested funds? How will the funds specifically assist individuals battling poverty and its effects? (Please submit on separate sheet. Maximum of one page.)

4. Total cost of the project \$9,200.00

5. Amount being requested from the ABCUSA Matthew 25 Grant \$5,000.00

6. Your other funding source(s) NEXTGEN CONGREGATION

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo within six months of receipt of the grant.

(Signed) [Signature] Date 2/24/13

Printed Name/Title Mia Chang Lead Pastor

Please note:

- Incomplete applications will not be considered.
- Recipients agree to share their stories via the ABCUSA website.
- Application deadline is March 1 for grants distributed on April 15; Sept. 1 for grants distributed on Oct. 15
- Completed applications should be sent to:  
Mission Resource Development  
American Baptist Churches USA  
P.O. Box 851  
Valley Forge, PA 19482-0851  
Or emailed to: [Beth.Fogg@abc-usa.org](mailto:Beth.Fogg@abc-usa.org)



Rec'd 2/28/13

**NEXTGEN AND GRANT ELEMENTARY SCHOOL IN PARTNERSHIP**  
**SATURDAY YOUTH PROGRAM**  
**GRANT ELEMENTARY SCHOOL, TRENTON, NEW JERSEY**

NextGen Church is a new church plant, founded in 2007 and located in the West Windsor/Princeton Junction, New Jersey. We are compelled to respond to the dire needs of our urban neighbors. The alarming statics of high school drop outs, poverty, broken families, and gang violence are just a few of the many issues that plague the city of Trenton. In September 2012, as part of our response to God's mandate to care for our community, NextGen "adopted" Grant Elementary School in Trenton. By this, we are committed to serve the school in the following ways:

- Praying for the school's staff and students
- Encouraging the staff through an annual staff luncheon, staff breakfast, and classroom supplies
- Sponsoring students who experience major family crisis (such as incarceration of a parent, illness, death in the family, loss of home)
- Providing Saturday tutorial to academically struggling students
- Providing a yearly scholarship to students from "Grant" who graduates high school and enters into a four year college

Grant Elementary School, located at 159 North Clinton Avenue, Trenton, New Jersey, is a public school for students in Kindergarten through fifth grade. The school is labeled as a "priority school." This means that academic performance of students is at the bottom 5% of all New Jersey schools. Majority of students have failed the state test for the past five years. 95% of the students at Grant come from families who receive public assistance. In addition, 27.5% of the children in the city of Trenton are from single parent families. The implication of these statics is startling. Without proper intervention, these children are more likely to drop out of school, get involved with crime, and perpetuate the cycle of poverty.

NextGen's goal is to support the administration and teachers by providing educational assistance to 20 students. After a lengthy consultation with the principal of Grant Elementary, the plans for "Saturday at Grant," a Saturday tutorial program was birthed. The "NextGen at Grant" would provide opportunities for students to receive much needed small group instructions. Obtained from the principal are the following subject areas that are in need of instructional support: reading, writing, and mathematics. Two NJ certified teachers are hired to lead the instructional components of the program. NextGen Church will provide volunteer tutors and adult mentors.

In addition to the Saturday academic tutorial, the NextGen Church will provide free breakfast and snacks. Grant School and the Trenton Board of Education have approved the funding for a custodian to open and close the school building on Saturdays. The schedule of "NextGen at Grant" will be follows:

9:00-9:30 Arrival, welcome, transition activities, and breakfast  
9:30-11:30 Lessons  
11:30-12:00 Crafts/Snack  
12:00-12:30 Games  
12:30 Parent Pick-up

As "NextGen at Grant" reaches out to more students and teachers of Trenton, plans for expansion to serve both children and their families, through parent workshops, health services, enrichment/extra-curricular activities are underway. With great anticipation and hope, our fledgling church of four years has embarked upon an exciting journey to love and serve our neighbors for the glory of our Lord Jesus Christ.

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**BUDGET DETAILS**

**EXPENSES:**

Teachers (2 teachers x \$20.00 per hour x 3 hrs. per week x 40 weeks)	\$4,800
Supplies for Saturday Program -----	500
Breakfast/snacks (\$3/ students x 20 students x 40 wks) -----	2,400
Staff Luncheon/Breakfast-----	500
Sponsoring students facing family crisis -----	500
Classroom Supplies to assist teachers -----	500
 <b>Total Expenses -----</b>	 <b><u>\$9,200</u></b>



**NextGen Church**  
**Historical Statement of Cash Flows**

Beginning Cash Balance	1/1/2009	\$9,883		
2009 Income		\$67,310		
2009 Expenditures		\$55,871		
Year-End Cash Balance	12/31/2009	\$21,322		
2010 Income		\$72,134		7%
2010 Expenditures		\$70,665		26%
Year-End Cash Balance	12/31/2010	\$22,791		
2011 Income		\$128,825	79%	
2011 Expenditures		\$125,171	77%	
Year-End Cash Balance	12/31/2011	\$26,445		

NextGen Church		
Actual vs Budget for Year 2011		
Actual	Budget	
Income:		
Beginning Cash Balance	\$22,791	\$22,791
Offering	\$111,596	\$95,938
Special Contribution	\$17,229	\$25,000
Total Income:	\$128,825	\$120,938
Expenses:		
Associate Pastors	\$16,950	\$15,000
Music, Children and Youth	\$5,955	\$7,500
Administrative	\$2,200	\$2,400
Total Ministry Staff:	\$25,105	\$24,900
Rent - Christ Church	\$2,400	\$4,000
Rent - Kidz Club	\$1,240	\$1,500
Rent - Anew	\$32,000	\$36,000
Maintenance	\$1,149	\$0
Total Rent and Utilities:	\$36,789	\$41,500
Pastor - Conferences/Travel	\$446	\$500
Pastor - Materials/Books	\$1,045	\$500
Pastor - Education	\$5,060	\$8,500
Guest Speakers	\$950	\$2,500
Total Senior Pastor:	\$7,501	\$12,000
Mission Sponsorships	\$3,392	\$5,000
Baptist Missions	\$6,850	\$6,000
Peru Mission	\$6,650	\$3,000
Men's Mission	\$540	\$1,500
Other Local Missions	\$1,264	\$4,000
Benevolence fund	\$0	\$1,500
Total Missions:	\$18,696	\$21,000
Weekly Fellowship	\$1,353	\$2,600
Adults Program Materials	\$0	\$1,500
Children's Program Materials	\$1,141	\$2,000
Church Promotion Materials	\$3,616	\$1,500
Insurance and banking	\$957	\$1,200
Professional Services	\$50	\$750
Total Church Ministry:	\$7,117	\$9,550
New equipment, furniture	\$26,490	\$10,000
Special Events and Programs	\$3,473	\$5,000
Children's Events	\$0	\$1,000
Special Events	\$3,473	\$5,000
Total Special Programs:	\$3,473	\$6,000
Total Expenses:	\$125,171	\$124,950
Ending Cash Balance	\$26,445	\$18,779

Projected 33% increase from 2010  
For new location starting May 2011

Rev. Akiowo, R. Moret, G. Williams, B. Lynch  
Sungmee, Candice, Kwan  
Rachel - Church secretary, fellowship  
January to April 2011  
January to April 2011  
Starting May 2011 (Rent+Utilities = \$4,000/mo)  
Facilities maintenance  
Pastors' conferences  
Research for sermons, bible study  
Studies at Palmer Theological Seminary  
Sundays and special training programs  
Desert Hope, Compassion Int'l, Samaritan's Feet  
ABC USA and ABCNJ mission fund  
Samaritan's Feet August 2011  
Men's Mission trip July 2011  
Trenton outreach  
Special giving to NextGen members and families  
Budget \$50 per week  
Books, study guides, fees  
Materials, food, activities  
Website, banners, mailings  
General insurance premiums and bank charges  
Legal and accounting

Summer and fall programs including staff  
NJ Christian Academy, others