

ABCUSA MATTHEW 25 GRANT APPLICATION

A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." The donor's primary concern is to help ameliorate poverty. ABCUSA will distribute grants of up to \$5,000 semi-annually as long as the generosity of this donor continues. A panel will select recipients largely based on the degree to which the funds will be used to directly assist persons in poverty. Ministries must be in relationship with American Baptist Churches USA to be eligible to apply.

1. General Information:

Organization Name Faith Tabernacle Missionary Baptist Church Social Action Ministry

Affiliation with ABCUSA Yes - ABCONN

Address 29 Grove Street, Stamford, CT 06901

Phone 203-348-8755

Federal Tax ID# 23-7332781

Contact person Dr. Tommie Jackson email Pastor21stcent@aol.com

2. Please submit with your application a copy of:

- Your mission statement
- Your most recent annual report or audited financial statement

3. How do you plan to use the requested funds? How will the funds specifically assist individuals battling poverty and its effects? (Please submit on separate sheet. Maximum of one page.)

4. Total cost of the project \$150,000

5. Amount being requested from the ABCUSA Matthew 25 Grant \$10,000

6. Your other funding source(s) Connecticut Food Bank and Faith Tabernacle Church

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo within six months of receipt of the grant.

(Signed)

Tommie Jackson

Date

2/27/2013

Printed Name/Title

Tommy Jackson, Pastor/CEO

Please note:

- Incomplete applications will not be considered.
- Recipients agree to share their stories via the ABCUSA website.
- Application deadline is March 1 for grants distributed on April 15; Sept. 1 for grants distributed on Oct. 15
- Completed applications should be sent to:

Mission Resource Development
American Baptist Churches USA
P.O. Box 851
Valley Forge, PA 19482-0851

Or emailed to: Beth.Fogg@abc-usa.org



Rec'd 2/28/13

DR. TOMMIE JACKSON
Pastor

FAITH TABERNACLE MISSIONARY BAPTIST CHURCH

29 GROVE STREET – STAMFORD, CONNECTICUT 06901 – (203) 348-8755 – Fax (203) 348-1890
Mark of Excellence Pre School (203) 353-1503 Federal Credit Union (203) 921-1664

February 25, 2013

The Faith Tabernacle Missionary Baptist Church is respectfully requesting the ABCUSA Matthew 25 Grant in the amount of \$10,000 for its Social Action Community Outreach Program:

The mission of the Social Action Ministry is to help individuals and families through financial hardship to meet basic human needs as well as providing Christian care that leads to discipleship. This mission is achieved by operating the following programs.

Food Pantry – The food pantry operates weekly distributing food to a diverse population of approximately 300 clients who are low to moderate income based on the Standard Metro Statistical Area (SMSA) criteria.

Clothing Store – The clothing store operates on a bi-weekly basis providing individuals and families with clothing who are in need. Clothing provided includes coats, shoes and various sundry items that are gently used and sometimes new.

Emergency Rental and Utility Assistance – Assist individuals and families facing eviction by providing rental assistance to avoid homelessness. Assistance is limited and based on available resources. Additionally, the Church provides emergency finances to families faced with shut off notices and/or limited or no fuel during critical times.

Special Holiday Projects – Distribute Thanksgiving Food Baskets, Christmas Food Baskets and toys. Further, the Church provides an annual Back to School Rally that benefits indigent children with footwear, clothing and school supplies.

Referral and Counseling Services – Counsel, evaluate and assess the needs of individuals and families and refer to other agencies if assistance is not available in-house. The services may include job training and readiness, addiction services, family services and support and general human service referrals.

The Matthew 25 grant will enable the Social Action Ministry to sustain as well as expand and enhance programs to meet the growing demand of the population served.

Thank you for your consideration of our request. Should you have any questions or require additional information please contact Reverend Mary Shepard, Social Action Ministry Director at 203-348-8755 X14 or Dr. Tommie Jackson, Pastor at 203-348-8755 X12.

3. The requested funds will enable Social Action to leverage its resources to better meet and to serve additional persons in need. The resources are leveraged because Social Action is then able to expand and deal with more vendors and providers of services to program participants.

The grant will allow Social Action to develop educational programs that will enlighten and empower persons impacted by poverty. The educational awareness will provide people served with the knowledge, capacity and abilities to access resources.

**FAITH TABERNACLE MISSIONARY BAPTIST CHURCH
FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2011**

Exhibit "A"

**FAITH TABERNACLE MISSIONARY BAPTIST CHURCH
STATEMENT OF FINANCIAL POSITION
DECEMBER 31, 2011**

ASSETS**Current Assets:**

Cash-Church	\$ 40,002
Cash-Daycare	26,923
Cash-Credit Union Church	3,018
Cash-Credit Union Daycare	3,718
Investment-Certificate of Deposit-Church	89,075
Investment – Certificate of Deposit – Daycare	<u>23,836</u>
Total Current Assets	<u>186,572</u>

Property and Equipment:

Land	241,600
Buildings	177,050
Building Improvements	5,007,694
Building Improvements-Daycare	15,635
Furniture & Equipment	146,811
Musical Equipment	13,480
Automobile	43,131
Computers	7,680
Day-Care Equipment	13,776
Office Equipment	<u>49,576</u>
	5,716,433
Less: Accumulated Depreciation	<u>(1,417,479)</u>
	4,298,954
Total Assets	<u>\$ 4,485,526</u>

Liabilities and Net Assets**Current Liabilities:**

Mortgage Note Payable (Note D)	\$ 51,473
Accounts Payable	4,289
Accrued Payroll Taxes	8,460
Deferred Revenue	<u>18,360</u>
Total Current Liabilities	<u>82,582</u>
Mortgage Payable, Long-Term Portion (Note D)	<u>2,351,526</u>
Total Liabilities	<u>2,434,108</u>

Net Assets:

Unrestricted:	
Operating	67,718
Fixed Assets	<u>1,895,955</u>
Total Unrestricted	1,963,673
Temporarily Restricted	87,745
Permanently Restricted	<u>-</u>
Total Net Assets	<u>2,051,418</u>

Total Liabilities and Net Assets	<u>\$ 4,485,526</u>
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"See Accompanying Notes to Financial Statements"

FAITH TABERNACLE MISSIONARY BAPTIST CHURCH
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2011

	<u>Church Unrestricted</u>	<u>Church Temporarily Restricted</u>	<u>Preschool Unrestricted</u>	<u>Total (Memoran dum only)</u>
<u>Public Support and Revenue:</u>				
Tithes	\$ 533,409	\$ -	\$ -	\$ 533,409
Offerings	82,625	-	-	82,625
Sunday School	6,414	-	-	6,414
Presentations	48,140	-	-	48,140
Special Contributions	56,340	-	-	56,340
Scholarship	-	9,305	-	9,305
Building Fund	-	44,298	-	44,298
Church Anniversary	34,410	-	-	34,410
Fundraising Income	-	-	5,828	5,828
Day-Care Fees/Food Reimb.	-	-	295,212	295,212
Contributions- Day-Care	-	-	100	100
Dividend & Interest Income	465	-	88	553
Miscellaneous Receipts	211	-	98	309
Net Assets Released From Restriction	42,742	(42,742)	-	-
	<u>804,756</u>	<u>10,861</u>	<u>301,326</u>	<u>1,116,943</u>
<u>Expenses:</u>				
Program Expenses:				
Clergy Salary	109,388	-	-	109,388
Housing Allowance	35,790	-	-	35,790
Staff Salary	198,723	-	186,606	385,329
Payroll Taxes	9,339	-	14,275	23,614
Conventions & Missions	8,000	-	-	8,000
Special Contributions	26,908	-	14,575	41,483
Scholarships	13,166	-	-	13,166
Total Program Services	<u>401,314</u>	<u>-</u>	<u>215,456</u>	<u>616,770</u>
Supporting Services:				
General and Admin.	<u>581,907</u>	<u>-</u>	<u>88,294</u>	<u>670,201</u>
Total Expenses	<u>983,221</u>	<u>-</u>	<u>303,750</u>	<u>1,286,971</u>
Change In Net Assets	(178,465)	10,861	(2,424)	(170,028)
Net Assets, Beg of Year	<u>2,077,011</u>	<u>76,884</u>	<u>67,551</u>	<u>2,221,446</u>
Net Assets, End of Year	<u>\$ 1,898,546</u>	<u>\$ 87,745</u>	<u>\$ 65,127</u>	<u>\$ 2,051,418</u>

"See Accompanying Notes To Financial Statements"

FAITH TABERNACLE MISSIONARY BAPTIST CHURCH
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2011

	Church	Preschool	Total (Mem-
	Unrestricted	Unrestricted	orandum only)
Religious & Hospitality	\$ 18,945	-	\$ 18,945
Bank Service Charge	4,431	83	4,514
Office Expense	6,552	3,126	9,678
Auto Allowance	6,450	-	6,450
Contractual Rental	24,914	-	24,914
Repairs & Maintenance	17,033	4,126	21,159
Insurance	16,082	-	16,082
Fuel	18,968	-	18,968
Utilities	34,947	-	34,947
Bookkeeping	-	10,344	10,344
Van Expenses	1,854	-	1,854
Employee Benefits	46,508	25,884	72,392
Food Expense	-	10,079	10,079
School Supplies	-	6,059	6,059
Outside Services	-	8,029	8,029
Training Expense	-	7,578	7,578
Telephone	7,201	1,383	8,584
Water Supply	-	1,011	1,011
Trips & Outings	-	586	586
Professional Fees	3,000	1,000	4,000
Dues & Subscriptions	-	74	74
Interest Expense	171,054	-	171,054
Sage Summer Program Expenses	14,703	-	14,703
Fundraising Expense	-	3,948	3,948
Computer Repairs	3,250	1,975	5,225
Exterminating	1,500	-	1,500
Landscaping & Snow Removal	6,525	-	6,525
Refuse	2,905	-	2,905
Consultant Fee	1,065	-	1,065
Miscellaneous Expenses	1,502	436	1,938
Total Expenses-Before	409,389	85,721	495,110
Depreciation Expense	172,518	2,573	175,091
Depreciation Expense			
Total Expenses	\$ 581,907	\$ 88,294	\$ 670,201

"See Accompanying Notes To Financial Statements"

**FAITH TABERNACLE MISSIONARY BAPTIST CHURCH
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED DECEMBER 31, 2011**

Cash Flows from Operating Activities:	
Change In Net Assets	\$ (170,028)
Adjustment to reconcile change in net assets to net cash provided by operating activities:	
Depreciation Expense	175,091
(Increase) Decrease in Operating Assets:	
Investment	(7,385)
Increase (Decrease) in Operating Liabilities:	
Accounts Payable & Accrued Expenses	(5,028)
Deferred Revenue	<u>18,360</u>
Net Cash Provided by Operating Activities	<u>11,010</u>
Cash Flows from Investing Activities:	
Purchase of Property and Equipment	(2,983)
Cash Flows from Financing Activities:	
Principal Reduction of Mortgage	(45,090)
Net Cash Used by Financing Activities	<u>(45,090)</u>
Net Decrease in Cash	(37,063)
Cash, Beginning of Year	<u>110,724</u>
Cash, End of Year	\$ <u>73,661</u>

"See Accompanying Notes To Financial Statements"