

ABCUSA MATTHEW 25 GRANT APPLICATION

A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." The donor's primary concern is to help ameliorate poverty. ABCUSA will distribute grants of up to \$5,000 semi-annually as long as the generosity of this donor continues. A panel will select recipients largely based on the degree to which the funds will be used to directly assist persons in poverty. Ministries must be in relationship with American Baptist Churches USA to be eligible to apply.

1. General Information:

Organization

Name

Grace Baptist Church

Affiliation with

ABCUSA

Evergreen Association

Address

484 E San Fernando

San Jose, CA, 95112

Phone

408-295-2056

Federal Tax

ID#

941502700

Contact

person

Rev. Daryl L. Larway email dlarway1@gmail.com

2. Please submit with your application a copy of:

- Your mission statement see cover of Annual Report.
- Your most recent annual report or audited financial statement

3. How do you plan to use the requested funds? How will the funds specifically assist individuals battling poverty and its effects? (Please submit on separate sheet. Maximum of one page.)

4. Total cost of the project

\$10,000 per year after initial start up costs for renovation and materials.

5. Amount being requested from the ABCUSA Matthew 25 Grant

\$5,000.00

6. Your other funding

source(s) Missional Church ABCUSA \$1,000 + Local donations

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo within six months of receipt of the grant.

(Signed)

Rev. Daryl L. Larway

Date

2-14-2013

Printed Name/

Title

Rev. Daryl L. Larway

Matthew 25 Grant Proposal

Grace Baptist Church is a downtown church determined to tailor its ministries to the needs of the community where we are located. Over the years we have partnered with Grace Community Center in support of the incredible work they do with adults suffering from mental illness and disability. We are both excited and committed to partner with them again on the project presented below. We seek, to the best of our abilities and resources to show compassion, act with integrity, preserve dignity, and nurture self respect in every person who crosses our path. We are further committed to the stewardship of our facilities. That is the reason we are so excited about this possible new collaboration with Grace Community Center. We have the shower and laundry facilities, they have the staff and expertise to administer, and the need is real and current. We need some initial support and ongoing funding to operate but firmly believe this is a worthwhile endeavor.

Located in downtown San Jose, Grace Community Center has opened its doors to adults suffering from severe mental illnesses and developmental disabilities for over 41 years. This often neglected and marginalized group can partake in Grace Community Center's Day Rehabilitation or Drop-In Programs six (6) days a week. In these programs, the caring staff provide a variety of classes and activities varying from stained glass and yoga to anger management and relaxation skills. One of the main goals of these programs is to develop independent living skills that will assist participants to better manage their psychiatric symptoms, enhance their quality of life and maintain or improve their overall level of functioning in the community. Grace Community Center partners with Grace Baptist Church (with whom they share a facility) in order to make these alienated members of society feel welcome and cared for.

Unfortunately, nearly 20 % of Grace Community Center's clients are homeless. This figure has more than doubled in the past two years with the dwindling of mental health and social service resources. These clients not only suffer from mental illness but suffer physically from living on the streets. They wear the same clothes everyday, and are unable to shower or maintain personal hygiene. Their inability to take care of their personal hygiene often times leads to them being unable to use the facilities and to be alienated from the other members. The goal of Grace Community Center is to let these people feel welcome and cared for. It is immeasurably difficult to achieve this with the substantial lack of personal hygiene care. Furthermore, due to reduced budgets and increased number of homeless clients, the resources Grace Community Center can provide for this specific circumstance are minimal.

We would love to provide clients with access to clean clothes, laundry services, personal hygiene items and showers. Grace Baptist Church currently has four showers not in use as well as laundry facilities. One shower is in need of repair while the other three only need shower curtains and rods. However, the funding to operate these amenities is currently not available.

One specific personal hygiene item that would be of great help is adult disposable briefs; many of these clients suffer from incontinence and providing them with these briefs would be incredibly helpful. Grooming and hygiene are often what most of us take for granted everyday, but they are a luxury to our homeless clients. When we have been able to distribute these items to them, it has greatly improved their quality of life.

Grace Community Center staff has estimated that the first year of implementing these changes would cost approximately \$10,000. This money will go towards fixing up the four showers so they are ready for use, shampoo and soap, toothbrushes and toothpaste, new underwear, towels for showering, adult disposable briefs, and the costs for the operation of washer and dryer units that are already on-site in addition to laundry detergent.

MISSION STATEMENT

The purpose of Grace Baptist Church is to be God's people in the world, the body of Christ, led by the Spirit, sharing and caring, praying, growing and serving, reaching out, in God's love.

GRACE BAPTIST CHURCH
Budgeted Items vs. Actual
January through December 2012

	Jan - Dec 12	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
40000 • Gen Fund Contributions			
40001 • Congregational Giving			
40010 • Use As Needed	101,544.95	115,000.00	-13,455.05
40011 • Loose Offering	1,990.79	1,500.00	490.79
Total 40001 • Congregational Giving	103,535.74	116,500.00	-12,964.26
40002 • Various Incomes			
40040 • Operations Income	120.00	100.00	20.00
40050 • Vending machine income	384.45	0.00	384.45
40069 • Other Misc Receipts	275.00	400.00	-125.00
40070 • Interest	26.19	100.00	-73.81
40071 • Mortgage Income	3,000.00	1,800.00	1,200.00
40200 • Other and Short Term Rental	1,545.00	300.00	1,245.00
Total 40002 • Various Incomes	5,350.64	2,700.00	2,650.64
40100 • OnGoing Rentals			
40120 • Recovery Groups	8,995.00	9,800.00	-805.00
40130 • MCC Rent	1,800.00	10,800.00	-9,000.00
40140 • Canterbury Sjspirit Rent	300.00	300.00	0.00
40150 • Pent Ch of Living Waters	1,000.00	0.00	1,000.00
Total 40100 • OnGoing Rentals	12,095.00	20,900.00	-8,805.00
40500 • Rental Contributions to G. Fund			
40110 • Room 25 and 26 (GCC Upstairs)	6,492.00	0.00	6,492.00
40115 • Gymnasium and Kitchen (GCC)	9,355.92	0.00	9,355.92
40550 • 132 Fund to General Fund	36,349.68	31,200.00	5,149.68
40560 • Basement Fund to General Fund	89,531.36	105,668.00	-16,136.64
40590 • 146 Fund to General Fund	6,291.63	10,640.00	-4,348.37
Total 40500 • Rental Contributions to G. Fund	148,020.59	147,508.00	512.59
Total 40000 • Gen Fund Contributions	269,001.97	287,608.00	-18,606.03
Total Income	269,001.97	287,608.00	-18,606.03
Gross Profit	269,001.97	287,608.00	-18,606.03
Expense			
69801 • Previous Year's Expenses	225.17	0.00	225.17
70000 • General Fund Expenses			
70100 • GBC-Church Programs			
70200 • GBC Ministries and Departments			
70210 • Worship Department	2,000.00	2,000.00	0.00
702233 • Cong Life&Community Care			
7022331 • Retreat	-1,021.65	0.00	-1,021.65
702233 • Cong Life&Community Care - Other	3,122.62	3,500.00	-377.38
Total 702233 • Cong Life&Community Care	2,100.97	3,500.00	-1,399.03
702240 • Deacons			
7022302 • Stephen Ministry	1,860.51	0.00	1,860.51
702240 • Deacons - Other	424.70	500.00	-75.30
Total 702240 • Deacons	2,285.21	500.00	1,785.21
70230 • Spiritual Formation & Edu	1,544.72	800.00	744.72
70250 • Administration and Church/Staff			
702502 • Audit Team	5,000.00	5,000.00	0.00
70250 • Administration and Church/Staff - Other	141.56	90.00	51.56
Total 70250 • Administration and Church/Staff	5,141.56	5,090.00	51.56
70260 • Mission Outreach	3,000.00	3,000.00	0.00
Total 70200 • GBC Ministries and Departments	16,072.46	14,890.00	1,182.46

GRACE BAPTIST CHURCH
Budgeted Items vs. Actual
January through December 2012

	Jan - Dec 12	Budget	\$ Over Budget
70300 • Baptist Mission			
70310 • Am Bapt Churches Support	1,760.00	1,760.00	0.00
70320 • Am Bapt Seminary of West	1,000.00	1,000.00	0.00
Total 70300 • Baptist Mission	2,760.00	2,760.00	0.00
70400 • Other Associations			
70410 • Baptist Joint Committee	100.00	100.00	0.00
70420 • PACT	1,585.00	1,585.00	0.00
70430 • Evergreen and PCBA	840.00	840.00	0.00
Total 70400 • Other Associations	2,525.00	2,525.00	0.00
Total 70100 • GBC-Church Programs	21,357.46	20,175.00	1,182.46
71000 • GBC Staffing			
710100 • GBC Pastoral Staffing			
710101 • Pastor-Salary	42,432.00	42,432.00	0.00
710102 • Pastor-Housing	28,288.00	28,288.00	0.00
710103 • Pastor - Soc Sec Offset	5,410.08	5,410.00	0.08
710120 • Pastor-Medical and Dental			
710121 • Pastor - Medical	20,046.59	0.00	20,046.59
710125 • Pastor - Dental	936.81	0.00	936.81
710120 • Pastor-Medical and Dental - Other	170.00	20,905.00	-20,735.00
Total 710120 • Pastor-Medical and Dental	21,153.40	20,905.00	248.40
710130 • Pastor - Retirement	12,144.88	11,315.00	829.88
Total 710100 • GBC Pastoral Staffing	109,428.36	108,350.00	1,078.36
710200 • GBC Worship Staff			
710210 • Music Minister	5,720.00	5,720.00	0.00
Total 710200 • GBC Worship Staff	5,720.00	5,720.00	0.00
710300 • GBC Administration Staffing			
710310 • Office Mgr - Salary	26,274.78	24,784.00	1,490.78
Total 710300 • GBC Administration Staffing	26,274.78	24,784.00	1,490.78
710400 • Facilities Mgr/Head Custodian			
710401 • FMHC Salary	37,965.70	32,350.00	5,615.70
710420 • FMHC Medical and Dental			
710421 • FMHC - Medical	12,894.59	0.00	12,894.59
710425 • FMHC- Dental	622.53	0.00	622.53
710420 • FMHC Medical and Dental - Other	0.00	10,278.00	-10,278.00
Total 710420 • FMHC Medical and Dental	13,517.12	10,278.00	3,239.12
Total 710400 • Facilities Mgr/Head Custodian	51,482.82	42,628.00	8,854.82
710500 • Education Staffing			
711500 • Nursery Attendant	2,282.80	2,284.00	-1.20
Total 710500 • Education Staffing	2,282.80	2,284.00	-1.20
710600 • Other Logistical Staff			
711600 • Temporary Staff	0.67	0.00	0.67
712600 • Part Time Custodians	7,993.64	5,574.00	2,419.64
713600 • Gardener - Custodians	2,250.00	2,700.00	-450.00
Total 710600 • Other Logistical Staff	10,244.31	8,274.00	1,970.31
711100 • Taxes on Employees			
711110 • Payroll Taxes (FICA & Medicare)			
711115 • GBC Medicare	1,061.29	0.00	1,061.29
711120 • GBC FICA	4,538.59	0.00	4,538.59
711110 • Payroll Taxes (FICA & Medicare) - Other	0.00	6,100.00	-6,100.00
Total 711110 • Payroll Taxes (FICA & Medicare)	5,599.88	6,100.00	-500.12
711140 • Worker's Compensation Exp	306.36	0.00	306.36

GRACE BAPTIST CHURCH
Budgeted Items vs. Actual
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	Jan - Dec 12	Budget	\$ Over Budget
711150 • EDD Expenses			
711151 • Unemployment Insurance Expense	884.81	0.00	884.81
711152 • Employment Training T. Expense	23.34	0.00	23.34
Total 711150 • EDD Expenses	908.15	0.00	908.15
Total 711100 • Taxes on Employees	6,814.39	6,100.00	714.39
711200 • Other Staff expenses			
711130 • Payroll Service- ABC Payroll	867.00	800.00	67.00
711210 • Staff Expenses	0.00	208.00	-208.00
711219 • Pastor - Expenses			
711235 • Pastor Books	12.97	0.00	12.97
711260 • Mileage	1,577.43	0.00	1,577.43
711270 • Meals	527.22	0.00	527.22
711219 • Pastor - Expenses - Other	187.54	2,080.00	-1,892.46
Total 711219 • Pastor - Expenses	2,305.16	2,080.00	225.16
711240 • Pulpit Supply	1,400.00	1,040.00	360.00
711250 • Conferences & Membership	953.27	1,040.00	-86.73
Total 711200 • Other Staff expenses	5,525.43	5,168.00	357.43
Total 71000 • GBC Staffing	217,772.89	203,308.00	14,464.89
72000 • GBC Operations			
72100 • GBC Office Expenses			
66900 • Reconciliation Discrepancies	-11.26	0.00	-11.26
72110 • Ofc Supplies & Services	1,567.46	1,400.00	167.46
72120 • Copy Machine Expenses	844.00	1,200.00	-356.00
72130 • Subscriptions	209.90	0.00	209.90
72140 • Computer-related			
72141 • Computer Hardware	837.36	800.00	37.36
Total 72140 • Computer-related	837.36	800.00	37.36
72150 • Postage	815.81	1,100.00	-284.19
72160 • Communications			
72161 • Cell Phone	902.49	750.00	152.49
72162 • Telephone	2,982.52	2,500.00	482.52
72163 • Internet	629.88	540.00	89.88
Total 72160 • Communications	4,514.89	3,790.00	724.89
72170 • Furnishings & Equipment GBC	0.00	250.00	-250.00
72190 • Banking Expenses	42.00	80.00	-38.00
Total 72100 • GBC Office Expenses	8,820.16	8,620.00	200.16
72200 • GBC Facilities			
72215 • Worship Equipment Expenses	941.00	0.00	941.00
72201 • GBC Routine	6,572.63	3,000.00	3,572.63
72205 • GBC Maint. n. Rep.	4,167.91	0.00	4,167.91
72220 • GBC Water	3,118.49	2,800.00	318.49
72225 • GBC-PG&E-Total			
722510 • GBC PG&E	24,610.44	26,000.00	-1,389.56
722520 • GCC Offset to PG&E	-8,444.18	-6,900.00	-1,544.18
Total 72225 • GBC-PG&E-Total	16,166.26	19,100.00	-2,933.74
72270 • GBC Routine Building Costs			
72202 • GBC Cleaning Supplies	3,738.45	4,000.00	-261.55
72230 • GBC Tools & Equipment	2,217.44	500.00	1,717.44
72240 • GBC Pest Control	83.40	0.00	83.40
72250 • GBC Waste Disposal	2,252.06	5,000.00	-2,747.94
72260 • GBC Landscaping	475.00	300.00	175.00
Total 72270 • GBC Routine Building Costs	8,766.35	9,800.00	-1,033.65

GRACE BAPTIST CHURCH
Budgeted Items vs. Actual
January through December 2012

	<u>Jan - Dec 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>
72275 • Furnishings	512.99	0.00	512.99
72280 • GBC Taxes	3,239.97	4,400.00	-1,160.03
72290 • Renov. Maj. Facil/Equip Repair	0.00	3,400.00	-3,400.00
72302 • Signs GBC	25.94	0.00	25.94
72330 • Special Events Expense	40.00	0.00	40.00
72350 • GBC Insurance	25,064.56	21,700.00	3,364.56
72200 • GBC Facilities - Other	663.26	0.00	663.26
Total 72200 • GBC Facilities	69,279.36	64,200.00	5,079.36
72000 • GBC Operations - Other	80.00	0.00	80.00
Total 72000 • GBC Operations	78,179.52	72,820.00	5,359.52
Total 70000 • General Fund Expenses	317,309.87	296,303.00	21,006.87
Total Expense	317,535.04	296,303.00	21,232.04
Net Ordinary Income	-48,533.07	-8,695.00	-39,838.07
Net Income	<u>-48,533.07</u>	<u>-8,695.00</u>	<u>-39,838.07</u>

GRACE BAPTIST CHURCH
Congregational Giving
January through December 2012

	<u>Jan - Mar ...</u>	<u>Apr - Jun ...</u>	<u>Jul - Sep 12</u>	<u>Oct - Dec ...</u>	<u>TOTAL</u>
Ordinary Income/Expense					
Income					
40000 • Gen Fund Contributions					
40001 • Congregational Giving					
40010 • Use As Needed	23,763.34	23,317.35	25,563.49	28,900.77	101,544.95
40011 • Loose Offering	506.47	521.81	429.66	532.85	1,990.79
Total 40001 • Congregational Giving	<u>24,269.81</u>	<u>23,839.16</u>	<u>25,993.15</u>	<u>29,433.62</u>	<u>103,535.74</u>