

ABCUSA MATTHEW 25 GRANT APPLICATION

A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." The donor's primary concern is to help ameliorate poverty. ABCUSA will distribute grants of up to \$5,000 semi-annually as long as the generosity of this donor continues. A panel will select recipients largely based on the degree to which the funds will be used to directly assist persons in poverty. Ministries must be in relationship with American Baptist Churches USA to be eligible to apply.

1. General Information:

Organization Name Title Me Over Program
Affiliation with ABCUSA Crossroads Community Church
Address 950 S. Clinton St.
Stockbridge, MI 49585
Phone 517-851-7075 Federal Tax ID# 38-2779239
Contact person Sudy Esper email jesper@cdetaylor.com

2. Please submit with your application a copy of:

- Your mission statement
- Your most recent annual report or audited financial statement

3. How do you plan to use the requested funds? How will the funds specifically assist individuals battling poverty and its effects? (Please submit on separate sheet. Maximum of one page.)

4. Total cost of the project for 2013-13 school yr was approx \$17,500
5. Amount being requested from the ABCUSA Matthew 25 Grant \$ 5,000.
6. Your other funding source(s) Fundraisers + donations

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo within six months of receipt of the grant.

(Signed)

Sudy L. Esper Date 5-15-13

Printed Name/Title Sudy Esper / Title Me Over
Coordinator

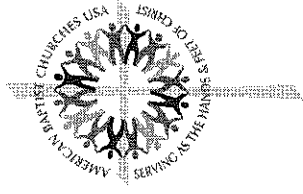
Please note:

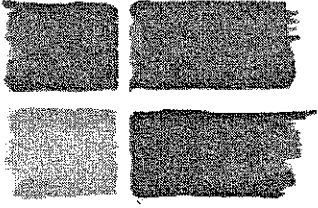
- Incomplete applications will not be considered.
- Recipients agree to share their stories via the ABCUSA website.
- Application deadline is March 1 for grants distributed on April 15; Sept. 1 for grants distributed on Oct. 15
- Completed applications should be sent to:

Mission Resource Development
American Baptist Churches USA
P.O. Box 851

Valley Forge, PA 19482-0851

Or emailed to: Beth.Fogg@abc-usa.org





CROSSROADS

Community Church

May 15, 2013

Our mission statement is simple really...FEED HIS CHILDREN, but as simple as that is to say, it's one that at times is very difficult. Because there are so many children to help and at times, little funds to cover the cost.

Our Tide Me Over Program for the Stockbridge School District, was put into place to help those families with children grades K-5th that participate in the FREE hot lunch program get a little help when it's hard to make ends meet. We have 2 groups, one for each school that help organize, fundraise and distribute the bags each week.

We provide small bags of food each week with about 10 items per bag, that the children take home over the weekend...to help TIDE THEM OVER. The program runs from September thru the end of May, with a special gift certificate given out at the winter break, that each family can take to our local grocery store to help cover some of the expense of the children being at home for 2 weeks and not receiving the FREE lunch meals.

The amount of children that receive the bags varies, our first year in the school we cover we had 28 children, this past year we had as many as 45. Within our school, we have over 100 students that could qualify for the program, it's just a matter of the parents returning the forms to the school.

We would appreciate your consideration of a donation to help us, help FEED HIS CHILDREN.

Thank you,

Judy L. Esper

Tide Me Over Coordinator

Pastor Brian Johnson, Sr. Pastor; Sheri Bellairs, Office Administration; Angie Stolarz, Children's Ministry;
Dale and Amy Erickson, Ministers of Youth and Music, Kate Bancroft, Women's Ministry

950 S. Clinton, Stockbridge MI 49285

Phone: (517) 851-7075 Fax: (517) 851-4324 www.c3stockbridge.org

Account Name	2012 budget	2012 Actual	Difference	2013 Budget
STAFF EXPENSES				
Senior Pastor Salary	21,535.00	21,534.76	-24	21,535.00
Senior Pastor Housing	30,000.00	29,999.84	-16	32,976.75
Senior Pastor FSA	8000.00	7999.56	-44	8000.00
Children's Ministries coordinator	7945.75	7945.60	-15	8,343.30
Youth/worship Pastor	21,436.00	22358.07	922.07	22,000.00
Director of Administration	22,121.40	22121.32	-.08	23,227.05
Janitorial	6,300.00	6340.02	40.02	6,615.00
Senior Pastor Professional Expense	2000.00	1823.89	-176.11	2,000.00
Senior Pastor Cell Phone	480.00	479.96	-.04	480.00
Senior Pastor Retirement	10,053.00	10052.79	-.21	10,223.87
Senior Pastor Health Insurance	6900.00	6899.88	-.12	7,133.52
Senior Pastor Auto Expense	4000.00	3999.84	-.16	4,000.00
Youth Pastor Cell Phone	480.00	498.42	18.42	960.00
Prof. Exp CM	750.00	0.00	-750.00	750.00
Prof. Exp Worship/Youth	750.00	687.93	-62.07	1500.00
Prof. Exp Admin	750.00	557.41	-192.59	750.00
Payroll Taxes	8000.00	6963.03	-1036.97	8,000.00
Total Staff expenses	151,501.15	150,262.32	-1238.83	158,494.49
CHURCH EXPENSES				
Assimilation	600.00	414.33	-185.67	800.00
Advertising and promotion	1500.00	1414.00	-86.00	1,500.00
Building and maintenance	4000.00	6510.59	2510.59	4,000.00
Children's ministry	2300.00	760.97	-1539.03	2,300.00
Church equip office (& furniture)	5000.00	5618.90	618.90	5,000.00
Creative Worship	200.00	0.00	-200.00	500.00
Custodial/kitchen supply	1200.00	1453.24	253.24	1,200.00
Flower Fund	200.00	247.99	47.99	200.00

Account name	2012 Budget	2012 Actual	Difference	2013 Budget
Insurance	4500.00	3900.044	-599.56	4,500.00
Licenses, Fees, and dues	1000.00	985.22	-14.78	1,000.00
Miscellaneous	700.00	2866.77	2166.77	700.00
Mortgage/Next Chapter	26160.12	25615.43	-544.69	26,160.00
Music	300.00	415.84	115.84	300.00
Office and Religious Supply	3500.00	4875.74	1375.74	3,500.00
Postage	1200.00	1023.14	-176.86	1,200.00
Production Equipment	500.00	218.58	-281.42	750.00
Special Ministries/Evangelism	1200.00	1067.47	-132.53	1,500.00
life Group Ministries	600.00	971.88	371.88	600.00,
Vacation Bible School	2500.00	1756.11	743.89	2,500.00
Youth Ministries	3000.00	2834.94	-165.06	3,000.00
Leadership Development	400.00	235.87	-164.13	400.00
Snow Removal (added for 2013)		1100.00		1,800.00
TOTAL CHURCH EXPENSES	<u>60,560.12</u>	<u>64287.45</u>		<u>62,810.00</u>
UTILITIES Total	25,000.00	<u>24,990.44</u>	<u>-9.56</u>	25,000.00
Electric Church		6628.12		
Gas Church		2790.16		
Water and Sewage Church		1812.33		
Phone Church		4157.55		
Rubbish Removal Church		534.00		
Computer Modem- internet		713.05		
Electric Office		1796.26		
Gas Office		1066.97		
Water and Sewage office		947.24		
Parsonage Gas		824.81		
Parsonage Electric		1777.10		
Parsonage Rubbish Removal		262.33		
Parsonage internet		66.00		
Crossroad Bldg Electric		560.56		
Crossroad Bldg Gas		272.02		
Trailer expenses before rental		566.75		

Name	2012 Budget	2012 Actual	Difference	2013 Budget
Missions				
ABC Camps	1000.00	1000.00	0.00	1000.00
Campus Crusade for Christ	1000.00	1000.00	0.00	1000.00
Rural Bible Missions	1000.00	1000.00	0.00	1000.00
United Missions	5000.00	5000.00	0.00	5000.00
World Mission Offering	500.00	0.00	-500.00	500.00
Wycliff (Fowlers)	1000.00	1000.00	0.00	1000.00
Total Missions	9500.00	9000.00		9500.00
TOTAL Budgeted Expenses	<u>246,561.30</u>	<u>248,325.00</u>		<u>255,804.50</u>
2012				
General Fund income	266,910.09			
Total Budgeted Expenses	246,561.30			
Income-expenses	20,348.79			
Designated Funds				
Savings account	196.21			
Thiebaut Children's memorial	1295.00			
Ark Fund	171.00			
Kitchen Stove	369.39			
Fellowship Fund (Deacons fund)	701.05			
Crossroads Project/Capital Funds	12761.35			
Youth Barn	6206.95			
Men's Conference	980.38			
Women's Ministry	309.25			
Tide me Over	4321.62			