February 8, 2013

Mission Resource Development American Baptist Churches USA PO Box 851 Valley Forge, PA 19482-0851

Dear Ms. Fogg,

Enclosed please find the application for the ABCUSA MATTHEW 25 GRANT application from Faith Family Hospitality [FFH] of Fort Collins, Colorado. The application materials include

- The form [re-typed as I'm not very tech-savvy]
- A written page to provide background and responses to the longer questions from the form.
- Faith Family Hospitality's current Annual Report
- Its current budget.

As FFH is only just over one year in existence, it has no address, phone number or tax ID of its own. We are receiving mail and using a tax ID provided by the local United Way during this incubation period.

Thank you for both your encouragement and your reality advice about the number of applicants. We greatly appreciate the wishes of the donor to respond to Christ's dictum in Matthew 25.

Yours truly,

Sandra Brown

7306 Silvermoon Lane

Fort Collins, CO 80525

member: American Baptist Church of Fort Collins; food coordinator for that church's participation in FFH

ABCUSA MATTHEW 25 GRANT APPLICATION

1. General information:

Organization name: Faith Family Hospitality (FFH)

Affiliation: American Baptist Church of Fort Collins, Colorado, participates in the FFH network.

FFH has no street address. Its fiscal agent is the local United Way at 424 Pine Street, Fort Collins, CO, 80524

Phone: 1-970-214-7869. [This is the phone of the Liaison Committee's chairperson – Sue Ferguson.]

Federal Tax ID: 84-6031503, a number provided by the local United Way.

Contact: Sandra Brown Email: sanbrown@comcast.net

- 2. Our mission is to provide temporary housing to families without homes in Fort Collins, Colorado. Our most recent Annual Report and budget are attached.
- 3. See the attached for how the requested funds will be used.
- 4. Total cost of the project: \$1200
- 5. Amount being requested from the ABCUSA Matthew 25 Grant: \$1000
- 6. Our other funding sources include: Participating faith communities whose donations cover more than half the expenses to date, individual donations, and those from community service organizations.

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo within six months of receipt of the grant.

(Signed)	ndra & Corawn	Date <u>2/8 /2013</u>
Printed Name/Title _	Sandra S. Brown member	American Baptist
		Church of Fort Collins
	and food coordinator for	our turn in
	PFHIS hospitality	

ABCUSA MATTHEW 25 GRANT APPLICATION BY FAITH FAMILY HOSPITALITY OF FORT COLLINS, CO

Background: Faith Family Hospitality (FFH) is a meals and shelter program for families without homes begun in Fort Collins in 2012. FFH is a local effort, inspired by the model of Interfaith Hospitality Network which began in New Jersey and has spread widely. American Baptist Church, 600 S. Shields, Fort Collins, is a participating congregation. Participating faith groups donate the space for overnight housing and the meals to serve up to four families at a time. You can see in the attached annual report that in one year of operation we have provided 3,450 nights of lodging and 4,660 meals and eight families have been moved into permanent housing. The only other housing for such families in Fort Collins is another four rooms in the local Catholic Mission.

- 2. FFH's mission statement is informal: to provide temporary housing to families without homes. Our most recent annual report is attached. While we have no audited financial statement, the budget is also attached.
- 3. The requested funds will be used to replace the beds and mattresses (which travel to and from host congregations) as they wear out, to provide for single-night lodging in hotels for families whose admission to the network is in process and to help families with laundry expenses until a day center can be constructed. Not having adequate bedding would limit the number of people we could help and not having funds for temporary hotel lodging would work an unnecessary hardship on the families we serve.

The largest part of the budget is for the Family Advocate, a professional with social work training and experience. She works with local agencies to assure that admitted families will fit the program and benefit from it. Most of her time is directly with the families in counseling -- helping them develop plans, monitoring their progress -- and helping them get assistance from appropriate agencies for their situation. While this is direct help as we see it, we realize that care, housing and meals are the most direct and immediate assistance.

In 2013, we hope to add a day center for the families as a way to expand our helpfulness. While some of the parents in the network have jobs, some are in the process of finding them and all are in the process of seeking affordable places to live. But only so much daily time is productive in these enterprises and a place to work on their plans, to be and to rest and to reflect is also necessary. The day center is not reflected in the budget and has not been fully described for cost in terms of site, necessary re-building and outfitting.

Being eager to continue to support these 'least' among us, we respectfully request consideration for a portion of the grant to be made this year.

Sandra Souen

member of American Baptist Church, Fort Collins, and food coordinator for its participation in FFH

FAITH FAMILY HOSPITALITY PROJECT TEAM ANNUAL REPORT

We gratefully report on what we accomplished last year, because without IFC having taken FFH as a project, we could not have had as successful a 2012 as we did.

We were able to provide temporary housing to 26 families in Fort Collins who experienced homelessness last year. We provided 3450 nights of lodging and 5660 meals to 43 adults and 49 children. That's pretty amazing for only our first year of operations. After the first month or so we were almost always full and usually had a waiting list of families needing housing. So clearly the service we provided is needed.

We can document that 8 families moved from FFH into permanent housing and we hope to be able to increase our positive out comes by continuing to work collaboratively with The Murphy Center, The Community Life Centers, Catholic Charities, The FC Housing Authority and variety of other service organizations.

We raised a total of \$17,500 in 2012.
52% from five of the participating 19 congregations,
38% from 86 individuals and
10% from organizations such as The Foothills Rotary Club, A service club at Ridgeway
Classical School, and The Interfaith Council.

We spent \$10,600 in 2012 for a cost of about \$3.00/night/guest for housing. \$2,000 to purchase the 18 beds that move from congregation to congregation with our guests. We were able to pay our family advocate, social worker Sue Peterson, for 10 hours a week. We have been so blessed because she has actually worked many more hours to assist our families and congregations. Our number one goal in 2013 is to increase her paid hours. We also spent money on several single nights in motels for families waiting to enter the program, mileage and supplies.

After a successful IFC-sponsored benefit, raising \$4,500 in November we ended 2012 with a balance of \$10,000 and are working hard to raise the rest of the money we need to continue operations, expand family advocate hours and establish a day center in 2013.

Respectfully submitted: Russ McCahan, FFH Team Chair Sue Ferguson, FFH Steering Committee Chair

Aug Sept Oct Nov Dec Totals 7923 7194 6745 6190 10966	200 60 5366 250 . 17943		2000	560 560 560 560 560 4760	41 55 30 70 3		32 49 81	728.3 649.6 614.9 589.9 630 7,357	7,194 6,745 6,190 10,966 10,586	Aug Sept Oct Nov Dec ##### ##### ######	500 500 500 4000 500 18500		009	1120 1120 1120 1120 1120 11480	50 50 50 50 600	50 50 50	100 400	200 200 200 200 200 2400	1420 1520 1420 1420 1520 15480
Jul 8058	425			560				260	7,923	Jul #####	200			1120	20	20		200	1420
Jun 7263	1405			260	20			610	8,058	Jun ######	200			840	50	90	100	200	1240
May 6293	1620			260	31	09		650.6	7,263	May #######	200		009	840	50	20		200	1140
Apr 6017	009			280	44			323.8	6,293	Apr ######	3000			840	20	20		200	1140
Mar 6017	0							0	6,017	Mar ##### #	200			840	20	20	100	200	1240
Feb 6017	0							0	6,017	Feb ####################################	200			840	20	20		200	1140
Jan	8017		2,000			S		2000	6,017	Jan ##### #	7000			260	20	20		200	860
2012 Actual Starting Balance Income	Contributions	Expenses	Beds	Family Advocate	Mileage	Direct client services	Supplies	Total Expenses	Ending Balance	2013 Projected Starting Balance	Contributions	Expenses	Beds	Family Advocate	Mileage	Direct client service	Supplies	Fund Raising	Total Expenses