

ABCUSA MATTHEW 25 GRANT APPLICATION

A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." The donor's primary concern is to help ameliorate poverty. ABCUSA will distribute grants of up to \$5,000 semi-annually as long as the generosity of this donor continues. A panel will select recipients largely based on the degree to which the funds will be used to directly assist persons in poverty. Ministries must be in relationship with American Baptist Churches USA to be eligible to apply.

1. General Information:

Organization Name FIRST BAPTIST CHURCH YOUTH GROUP
Affiliation with ABCUSA YES
Address 2241 MAIN ST.
TORRINGTON, WY 82240
Phone 307-532-2760 Federal Tax ID# _____
Contact person KELLY CEDERHOLM email KDMOONDANER@901.COM

2. Please submit with your application a copy of:

- Your mission statement
- Your most recent annual report or audited financial statement

3. How do you plan to use the requested funds? How will the funds specifically assist individuals battling poverty and its effects? (Please submit on separate sheet. Maximum of one page.)

4. Total cost of the project \$6,500⁰⁰

5. Amount being requested from the ABCUSA Matthew 25 Grant \$4,000⁰⁰

6. Your other funding source(s) YARD SALES, DONATIONS FROM CHURCH

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo within six months of receipt of the grant.

(Signed) Kelly Cederholm Date 2.21.13

Printed Name/Title Youth Director; Kelly Cederholm

Please note:



2. OUR MISSION STATEMENT: "The King will reply, 'I tell you the truth, whatever you did for one of the least of these brothers of mine, you did it for me.'"

Matthew 25:40

We have always used this passage from Matthew as the guide for our youth group. It is our mission statement and our desire.

3. In the last three years we developed a mission program to Pine Ridge Indian reservation in South Dakota. Every two months we travel the three hours to the reservation and distribute clothing, furniture and appliances we have had donated from the town in which we live. We have also worked on peoples houses and cleaned their yards. Our contact person shared with us recently that one of the real missing pieces in Manderson, Wounded Knee and Pine Ridge communities was an ongoing feeding program to help those in need. Food is an expensive commodity in this area because there are no supermarkets or large stores. The smaller stores are charged so much that they pass on these higher prices to the people in the communities. With unemployment reaching over 80% and alcoholism on the rise people are not getting fed as they need to be.

We have decided that we need to add a food aspect to our visits we make every two months. Our goal is to put on a community dinner each time we go up there and serve those in need. We hope to reach out in a way that will at least bring a healthy meal to many people ever couple of months. The funds we are requesting will go to helping us pay for the food that we do not get donated. Our contact person at the reservation has access to the food bank for that area so we can purchase more food for less money to put on these dinners. We also plan on getting some donations from area businesses in our town to help with utensils and plates and so forth.

We know and have seen the poverty that is on Pine Ridge. There are so many people living in substandard conditions and many kids are very undernourished because of the difficulty it is to get food. Our prayer is to reach out in a loving way to these people who really are the poorest of the poor. We strive to live out our mission of doing it to the least of these.

This will be an ongoing program and will start in April of this year.

2013 Budget

Item	2012	2013	Changes
Church Physical Plant			
- Cleaning	\$2,400.00	\$2,600.00	\$200.00
- Maintenance & Repair	\$1,500.00	\$1,500.00	
- Supplies & Misc.	\$500.00	\$500.00	
- Property & Liability Ins.	\$3,700.00	\$3,428.00	(\$272.00)
- Utilities	\$9,500.00	\$8,500.00	(\$1,000.00)
	\$17,600.00	\$16,528.00	(\$1,072.00)
Pastoral Ministry			
- Minister Salary	\$18,000.00	\$18,000.00	
- Social Security Offset	\$2,982.00	\$3,000.00	\$18.00
- Car Expense	\$1,000.00	\$1,000.00	
- Pulpit Supply	\$600.00	\$500.00	(\$100.00)
- Continuing Ed/Prof Exp	\$1,000.00	\$1,000.00	
- Housing Allowance	\$13,140.00	\$14,100.00	\$960.00
Benefits			
- Retirement (M&M)	\$5,055.00	\$5,456.00	\$401.00
- Health	\$3,550.00	\$3,550.00	
	\$45,327.00	\$46,606.00	\$1,279.00
Office & Staff (Worship & Service)			
- Pianist & Supply, Taxes	\$2,900.00	\$3,100.00	\$200.00
- Office Expense	\$1,500.00	\$1,500.00	
- Postage	\$700.00	\$250.00	(\$450.00)
- Music, music license	\$500.00	\$500.00	
- Area I Support	\$200.00	\$200.00	
- Communion Supplies	\$50.00	\$50.00	
- Evangelism/Discipleship	\$200.00	\$200.00	
- Miscellaneous Supplies	\$500.00	\$500.00	
	\$6,550.00	\$6,300.00	(\$250.00)
Educational Ministry			
- Curriculum Material	\$1,800.00	\$1,800.00	
- Vac. Bible School	\$600.00	\$600.00	
- Devotional Literature	\$150.00	\$150.00	
- S.S. Supplies	\$100.00	\$100.00	
- Donuts (above contributio	\$300.00	\$300.00	
- Education/Travel	\$500.00	\$500.00	
- Inst. & Mission Support*	\$300.00	\$300.00	
- EWC	\$200.00		(\$200.00)
- Camp Wyoba	\$2,000.00	\$2,000.00	
	\$5,950.00	\$5,750.00	(\$200.00)
Totals	\$75,427.00	\$75,184.00	(\$243.00)

*Zimbabwe Child

01/18/2013

First Baptist Church Income vs. Spending

01/01/2012 Through 12/31/2012

Subcategory	01/01/2012 - 03/31/2012	04/01/2012 - 06/30/2012	07/01/2012 - 09/30/2012	10/01/2012 - 12/31/2012	Total
Income Categories					
Credit		67.30			67.30
Judson Press				0.10	0.10
Return/Refund		67.30		0.10	67.40
Total Credit					
Current Income/General Fund					
Building (Elevator) Fund	15.00	52.00	9,313.00	22,905.55	32,285.55
Donut Fund	90.24	47.55	74.49	110.56	322.84
Music	100.00	607.48		42.00	749.48
Pastor's Gift				425.00	425.00
Plate Income/BD & Anniversary	407.35	542.59	518.53	425.07	1,893.54
Pledges/Designated Gifts	12,900.54	14,549.77	17,551.62	16,505.60	61,507.53
Refund/Reimbursement			309.23		309.23
Repair Fund				38,028.46	38,028.46
Sunday School	169.07	145.98	124.58	169.20	608.83
Total Current Income/General Fund	13,682.20	15,945.37	27,891.45	78,611.44	136,130.46
Interest/Dividend Income					
Interest/Dividend Income - Unassigned	2.18	1.92	1.81	6.93	12.84
Total Interest/Dividend Income	2.18	1.92	1.81	6.93	12.84
Mission Income					
America for Christ	177.00	372.75			549.75
Camp Wyoba	40.00	60.00	85.00	60.00	245.00
Designated Gifts	570.00	590.00	995.00	773.50	2,928.50
Love Gift	145.29	104.64	138.22	198.92	587.07
One Great Hour of Sharing		398.89	212.45	1.00	612.34
Retired Minister/Miss. Offering	2.00			331.60	333.60
Sunday School	84.51	72.96	62.19	84.56	304.22
VBS			200.00		200.00
World Mission Offering			400.00	344.29	744.29
Zimbabwe	60.00	55.25	60.00	91.36	266.61
Total Mission Income	1,078.80	1,654.49	2,152.86	1,885.23	6,771.38
Special Fund Income					
ABW- FBC		400.00	400.00		800.00
ABY Fund	50.00	30.00	40.00	30.00	150.00
Care & Share	151.66	127.00	205.84	297.91	782.41
Christmas Decs				580.00	580.00
Diaconate Fund			159.00	167.00	696.60
Penny Jar	152.23	218.37			7.45
Total Special Fund Income	353.89	782.82	804.84	1,074.91	3,016.46
Total Income Categories	15,117.07	18,451.90	30,850.96	81,578.61	145,998.54

First Baptist Church Income vs. Spending

01/01/2012 Through 12/31/2012

Subcategory	01/01/2012 - 03/31/2012	04/01/2012 - 06/30/2012	07/01/2012 - 09/30/2012	10/01/2012 - 12/31/2012	Total
Expense Categories					
Building Maintenance/Expense					
Cleaning	700.00	600.00	700.00	700.00	2,700.00
Elevator Fund	15.00	52.00	9,313.00	22,023.55	31,403.55
Furnace				250.88	250.88
Repairs				2,936.00	2,936.00
Roof Repair				38,028.46	38,028.46
Snow Removal	175.00	35.00		157.00	367.00
Sprinkler System		35.00		40.00	75.00
Supplies	214.38	57.61	26.55	35.40	333.94
Swamper		214.01			214.01
Total Building Maintenance/Expense	1,104.38	993.62	10,039.55	64,171.29	76,308.84
Christian Education Expense					
Curriculum	240.61	240.61	240.61	240.61	962.44
Santa Payment				25.00	25.00
Secret Place	46.00	46.00	46.00	46.00	184.00
Vacation Bible School	147.63		64.84		212.47
Total Christian Education Expense	434.24	286.61	351.45	311.61	1,383.91
Error		0.10			0.10
Evangelism/Discipleship					
Films	51.07				51.07
Supplies		52.75			52.75
Total Evangelism/Discipleship	51.07	52.75			103.82
Insurance					
Church Property	770.75	770.75	775.97	775.75	3,093.22
Total Insurance	770.75	770.75	775.97	775.75	3,093.22
Medical					
Mileage			290.08	179.82	469.90
Office Call	50.00				50.00
Total Medical	50.00		290.08	179.82	519.90
Miscellaneous					
Background Check					39.00
Chamber of Commerce Dues		65.00			65.00
Christmas Decs				514.61	514.61
Donuts	180.90	143.30	37.41	96.52	458.13
Gift	20.19	63.75		700.00	783.94
Goshen Co Ministerial Assoc				125.88	125.88
Kitchen Supplies	17.98	178.92	49.01	47.14	293.05
Meals, food gifts		59.45		105.11	164.56

First Baptist Church Income vs. Spending

01/01/2012 Through 12/31/2012

Subcategory	01/01/2012 - 03/31/2012	04/01/2012 - 06/30/2012	07/01/2012 - 09/30/2012	10/01/2012 - 12/31/2012	Total
Memorials/Engraving		2.70	5.30		8.00
Music Supplies	109.00	677.48			786.48
Piano Repair	140.00				140.00
Reception	50.24				50.24
Supplies	25.17	9.45	129.38	13.52	177.52
Total Miscellaneous	582.48	1,200.05	221.10	1,602.78	3,606.41
Mission Expense					
America for Christ	177.00	372.75			549.75
Camp WYOB	40.00	60.00	85.00	60.00	245.00
Love Gift	145.29	104.64	138.22	198.92	587.07
One Great Hour of Sharing	2.00	398.89	212.45	1.00	612.34
Retired Ministers/Missionaries				331.60	333.60
United Mission Basics	654.51	662.96	1,057.19	858.06	3,232.72
World Mission Offering			400.00	344.29	744.29
Zimbabwe Child	105.00	70.00	105.00		385.00
Total Mission Expense	1,123.80	1,669.24	1,997.86	1,898.87	6,689.77
Office Expenses					
Computer Expense			35.10	63.95	99.05
Copier Expense	85.04				85.04
Safety Deposit Box	20.00				20.00
Supplies	358.78	76.14	90.20	54.10	579.22
Wyo St. Incorporation Fees	25.00				25.00
Total Office Expenses	488.82	76.14	125.30	118.05	808.31
Payroll					
Housing Allowance	3,525.00	3,525.00	3,525.00	3,525.00	14,100.00
Minister's Salary	4,500.00	4,500.00	4,500.00	4,500.00	18,000.00
Pianist	762.00	762.00	792.00	762.00	3,078.00
Pulpit Supply			175.00	92.50	267.50
Retirement (M&M)	1,364.88	1,364.88	1,364.88	1,364.88	5,459.52
Soc.Sec/M'care/Withholding	690.00	690.00	690.00	690.00	2,760.00
Tax Prep, Etc.			120.00		120.00
Total Payroll	10,841.88	10,841.88	11,166.88	10,934.38	43,785.02
Postage					
Stamps & Postcards	44.00		90.00		134.00
Total Postage	44.00		90.00		134.00
Professional Expenses					
ABCRM		80.00			80.00
Dues					65.00
Room and/or Meals	65.00			271.95	271.95
Travel Expenses				238.10	238.10

First Baptist Church Income vs. Spending

01/01/2012 Through 12/31/2012

Subcategory	01/01/2012 - 03/31/2012	04/01/2012 - 06/30/2012	07/01/2012 - 09/30/2012	10/01/2012 - 12/31/2012	Total
Total Professional Expenses	65.00	80.00		510.05	655.05
Spec. Exp. Funds Transfer to FNB					
ABW		400.00	400.00		800.00
ABY Fund	50.00	30.00	40.00	30.00	150.00
Care & Share	151.66	127.00	205.84	297.91	782.41
Christmas Decs				200.00	200.00
Diaconate Fund	217.23	283.37	226.00	301.00	1,027.60
Penny Jar		7.45			7.45
Total Spec. Exp. Funds Transfer to FNB	418.89	847.82	871.84	828.91	2,967.46
Utilities					
Electricity	304.54	229.04	200.28	213.52	947.38
Garbage	69.00	69.00	69.00	69.00	276.00
Gas	1,967.66	662.48	264.89	1,284.03	4,179.06
Sewer	64.59	64.59	64.59	64.59	258.36
Telephone	260.33	259.64	253.61	257.67	1,031.25
Water	75.00	101.00	155.00	109.00	440.00
Total Utilities	2,741.12	1,385.75	1,007.37	1,997.81	7,132.05
Total Expense Categories	18,716.43	18,204.71	26,937.40	83,329.32	147,187.86
Transfers					
Edward Jones	1,650.00	1,650.00	1,650.00	1,650.00	6,600.00
Total Transfers	1,650.00	1,650.00	1,650.00	1,650.00	6,600.00
Grand Total	(1,949.36)	1,897.19	5,563.56	(100.71)	5,410.68

Edward Jones Account

Date	Money Market	Build America Fund	Franklin Income Fund
January 01, 2012	\$2,987.26	\$49,719.50	\$102,582.16
December 31, 2012	\$3,263.39	\$51,636.50	\$112,113.75
Gain	\$276.13	\$1,917.00	\$9,531.59
			\$11,724.72

Balance - Income
Checking
1-18-2013 =
\$10,361.93

First Baptist Church Income vs. Spending

01/01/2008 Through 12/31/2012

Elector Fund

Category	01/01/2008 - 12/31/2008	01/01/2009 - 12/31/2009	01/01/2010 - 12/31/2010	01/01/2011 - 12/31/2011	01/01/2012 - 12/31/2012	Total
Income Categories						
Current Income/General Fund	2,500.00	3,047.00	1,908.00	3,296.91	26,782.00	37,533.91
Income - Unassigned					5,503.55	5,503.55
Total Income Categories	2,500.00	3,047.00	1,908.00	3,296.91	32,285.55	43,037.46
Expense Categories						
Building Maintenance/Expense					11,723.50	11,723.50
Investment Expense		5,263.00	939.00	939.00	7,141.00	7,141.00
Total Expense Categories		5,263.00	939.00	939.00	11,723.50	18,864.50
Grand Total	2,500.00	(2,216.00)	969.00	2,357.91	20,562.05	24,172.96

Income =
\$ 1931.09
2007 12/31/12

01/13/2013

Account Transactions

Roof Repair

01/01/2012 Through 12/31/2012

Num	Date	Payee	Account	Amount
Month Ending 11/30/2012				
	11/15/2012	Brotherhood Insurance		
	Total Month Ending 11/30/2012		Roof Repair	32,528.46
				32,528.46
Month Ending 12/31/2012				
	12/09/2012	Deposit	Roof Repair	2,500.00
	12/16/2012	Deposit	Roof Repair	3,000.00
	Total Month Ending 12/31/2012			5,500.00
Grand Total				38,028.46

FIRST BAPTIST CHURCH
MEMORIAL FUND ANNUAL REPORT FOR 2012
Platte Valley National Bank

BALANCE ON HAND 01/01/2012 \$3,072.52

RECEIPTS:

Kenneth Brooks	\$2,455.00
Margaret "Peggy" Patterson	350.00
Pauline Dillman	270.00
Interest earned 01/19/2012 thru 12/19/2012	6.46

TOTAL RECEIPTS 3,081.46

DISBURSEMENTS:

Check #1038 – First Baptist General Fund	\$ 366.21
Choir music from J. W. Pepper	

TOTAL DISBURSEMENTS 366.21

BALANCE ON HAND 12/31/2012 \$5,787.77

MEMORIAL BALANCES:

Leonore Henby	\$ 880.00
Lucille Mansoldo	107.46
Warren Holt	43.30
Max Whitman	21.42
Harold Matthews	535.00
Bill Gamble	40.00
George Taylor	405.00
Mary Alyce Curry	75.00
Marjorie Taylor	25.00
Betty Holt	50.00
Dean Bullock	100.00
Kenneth Brooks	2,455.00
Peggy Patterson	350.00
Pauline Dillman	270.00

Interest Account Balance	430.59
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TOTAL: \$5,787.77

Nita Gabel
Memorial Secretary

SPECIAL FUNDS ANNUAL REPORT

January 1, 2012 to December 31, 2012

<u>FUND</u>	<u>BEGINNING BALANCE</u>	<u>RECEIPTS</u>	<u>EXPENDITURES</u>	<u>ENDING BALANCE</u>
American Baptist Youth	\$ 587.97	\$ 150.00	\$ 311.50	\$ 426.47
Caring and Sharing	-0-	782.41	782.41	-0-
Diaconate	2,595.06	893.60	1,500.50	1,988.16
80 th Anniversary	360.07	-0-	-0-	360.07
Gabel Anniversary	150.00	-0-	150.00	-0-
Home Missions	126.01	-0-	-0-	126.01
Men's Fellowship	147.29	-0-	-0-	147.29
Miscellaneous	800.00	800.00	500.00	1,100.00
Mission Fund (garage sales)	832.63	545.85	355.38	1,023.10
Music	61.27	-0-	61.27	-0-
Penny Jar	234.31	25.99	-0-	260.30
WYOBAMA Maintenance	361.40	-0-	-0-	361.40
WYOBAMA Scholarships	427.20	-0-	87.50	339.70
Christmas Decorations	-0-	200.00	-0-	200.00
TOTALS	\$6,683.21	\$3,397.85	\$3,748.56	\$6,332.50

Submitted by Nita Gabel
for Pauline Deahl