

ABCUSA MATTHEW 25 GRANT APPLICATION

A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." The donor's primary concern is to help ameliorate poverty. ABCUSA will distribute grants of up to \$5,000 semi-annually as long as the generosity of this donor continues. A panel will select recipients largely based on the degree to which the funds will be used to directly assist persons in poverty. Ministries must be in relationship with American Baptist Churches USA to be eligible to apply.

1. General Information:

Organization Name First Baptist Church of Filer, ID
Affiliation with ABCUSA Full member in Good Standing
Address P.O. Box V, Filer, ID. 83328
259 Highway 30, Filer, ID. 83328
Phone 208 326-4916 Federal Tax ID# 82-0389034
Contact person Rev. Andrew Paiz email anapaiz67@yahoo.com

2. Please submit with your application a copy of:

- Your mission statement
- Your most recent annual report or audited financial statement

3. How do you plan to use the requested funds? How will the funds specifically assist individuals battling poverty and its effects? (Please submit on separate sheet. Maximum of one page.)

4. Total cost of the project 101,412.50

5. Amount being requested from the ABCUSA Matthew 25 Grant 5,000.00

6. Your other funding source(s) church & child care fees

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo within six months of receipt of the grant.

(Signed) Andrew J. Paiz Date 08.29.13

Printed Name/Title Andrew J. Paiz / Rev.

Please note:

- Incomplete applications will not be considered.
- Recipients agree to share their stories via the ABCUSA website.
- Application deadline is March 1 for grants distributed on April 15; Sept. 1 for grants distributed on Oct. 15
- Completed applications should be sent to:

Mission Resource Development
American Baptist Churches USA
P.O. Box 851
Valley Forge, PA 19482-0851

Or emailed to: Beth.Fogg@abc-usa.org



First Baptist Church

P.O. Box V, Filer, Idaho. 83328

208.326.4916

First Baptist Church of Filer, Idaho exists to win and disciple believers to Jesus Christ and so fulfill the Great Commission as set forth in Scripture, Matthew 28:18-20. We are members in good standing and actively involved with the American Baptist Churches of the USA. We are an organized church, recognized and incorporated within the guidelines as defined by the State of Idaho. Our geographical location is Filer, Idaho, a small suburb lying west of Twin Falls, Idaho by six miles. Our physical location occupies prime real estate on Highway 30 on the south side of Filer. Our location, people, and activity enable us a community influence that cannot be denied.

We utilize traditional and non-traditional services and programs that maintain and build our community footprint. We provide worship services, youth groups, and religious programming similar to many other local and regional churches. We also coordinate community activities, social outreaches, and social-care programs that are not commonly related to churches our size.

KIDZ ZONE is our hallmark program. KIDZ ZONE is an all-encompassing church ministry effort that has steadily grown the past 15 years. KIDZ ZONE includes;

- *Licensed Daycare services* for 4 year old through 6th grade.
- *Preschool educational programming* for pre-kindergarten age children.
- *Kindergarten preparatory class* for our half day kindergarten students.
- *Bible Club* a free afterschool program introducing elementary school age children to Bible truths.
- *Summer Care* after school day care service complete with daily activities and a Bible emphasis.

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04/24/13
Cash Basis

First Baptist Church of Filer, Idaho, Inc.
Fund Balances
December 31, 2012

| | <u>Dec 31, 12</u> |
|------------------------------------|-------------------|
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| General Fund - US Bank | |
| General Checking | 12,181.48 |
| A/V Fund | 5,202.80 |
| Library Fund | 303.00 |
| Nursery Fund | 72.87 |
| Outreach Fund | 772.07 |
| Special Fund | 1,123.79 |
| Virgil Wright Memorial Fund | 10,025.00 |
| Total General Fund - US Bank | 29,681.01 |
| Reserve Fund - First Federal | 5,702.02 |
| Sunday School - U S Bank | 1,861.73 |
| Alpha - First Federal | 132.66 |
| Deacons Fund - First Federal | |
| Deacons Fund - Checking | 829.23 |
| Deacons Fund - Scholarship Savng | 1,687.06 |
| Total Deacons Fund - First Federal | 2,516.29 |
| Kidz Zone Accounts | |
| Kidz Zone - U S Bank | 8,411.56 |
| Total Kidz Zone Accounts | 8,411.56 |
| Youth - U S Bank | 1,350.64 |
| A B Girls - Petty Cash Fund | 223.31 |
| M & M F.G. Lane Scholarship CD | 42,437.14 |
| Total Checking/Savings | 92,316.36 |
| Total Current Assets | 92,316.36 |
| TOTAL ASSETS | <u>92,316.36</u> |
| LIABILITIES & EQUITY | <u>0.00</u> |

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Cash Basis

First Baptist Church of Filer, Idaho, Inc.
Statement of Assets, Liabilities and Fund Balances
December 31, 2012

| | <u>Dec 31, 12</u> |
|------------------------------------|--------------------------|
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| General Fund - US Bank | |
| General Checking | 12,181.48 |
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| A B Girls - Petty Cash Fund | 223.31 |
| M & M F.G. Lane Scholarship CD | 42,437.14 |
| M & M F.G. Lane Bldg Endow Fnd | 1,045.23 |
| USB Financial Services | |
| RMA Cash & Money Fund | -112.50 |
| Stock - Apple, Inc - 25 shares | <u>10,077.00</u> |
| Total USB Financial Services | 9,964.50 |
| Total Checking/Savings | 103,326.09 |
| Accounts Receivable | |
| 11000 - Accounts Receivable | <u>4,452.00</u> |
| Total Accounts Receivable | 4,452.00 |
| Other Current Assets | |
| 12000 - Undeposited Funds | <u>248.00</u> |
| Total Other Current Assets | 248.00 |
| Total Current Assets | 108,026.09 |
| Fixed Assets | |
| Vehicles | 4,500.00 |
| Furniture and Fixtures | 65.00 |
| Equipment | <u>2,169.00</u> |
| Total Fixed Assets | 6,734.00 |
| TOTAL ASSETS | <u><u>114,760.09</u></u> |

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04/24/13
Cash Basis

First Baptist Church of Filer, Idaho, Inc.
Statement of Assets, Liabilities and Fund Balances
December 31, 2012

| | <u>Dec 31, 12</u> |
|---------------------------------------|--------------------------|
| LIABILITIES & EQUITY | |
| Equity | |
| Perm. Restricted Net Assets | 98,180.80 |
| Unrestricted Net Assets | -1,180.22 |
| Net Income | 17,759.51 |
| Total Equity | <u>114,760.09</u> |
| TOTAL LIABILITIES & EQUITY | <u><u>114,760.09</u></u> |

First Baptist Church of Filer, ID. Inc
KIDZ ZONE 2013 BUDGET

| <u>INCOME</u> | <u>2013</u> |
|----------------------|---------------------|
| After School Care | 35,000.00 |
| Activity Fee | 3,250.00 |
| Childrcare/Preschool | 25,000.00 |
| 1st B.C. Investment | |
| Insurance | 4,312.50 |
| Rent | 6,000.00 |
| Salary | 21,300.00 |
| Utilities | 8,450.00 |
| Lane Grant | 5,000.00 |
| Other Income | 1,250.00 |
| TOTAL INCOME | \$109,562.50 |

| <u>EXPENSE</u> | <u>2013</u> |
|-----------------------|---------------------|
| Activity Fee | 3,250.00 |
| Automobile | |
| Fuel | 1,150.00 |
| Registration | 400.00 |
| Service | 1,750.00 |
| Contingency | 4,000.00 |
| Curriculum/Materials | 5,500.00 |
| Equipment | 4,500.00 |
| Insurance | 4,312.50 |
| Rent | 6,000.00 |
| Salaries | 52,500.00 |
| Scholarships | 5,000.00 |
| Snacks | 700.00 |
| Staff Time/Training | 2,500.00 |
| Supplies | 1,400.00 |
| Utilities | 8,450.00 |
| TOTAL EXPENSES | \$101,412.50 |

First Baptist Church

P.O. Box V, Filer, Idaho. 83328

208.326.4916

First Baptist Church of Filer, Idaho, requests a \$5,000 **MATTHEW 25 GRANT**. These funds will specifically assist individuals battling poverty and its effects. The below highlighted points outline our course toward meeting the educational needs of those less fortunate in our community.

- A \$5,000.00 **MATTHEW 25 GRANT** enables us to provide financial assistance toward families who struggle economically and seek help with their greatest asset; their children.
- Our staff is professionally trained, educated, and licensed to provide such services.
- The project targets local families needing daycare/preschool service but are not financially positioned to obtain that need. We plan on attracting those families via word of mouth, personal connections, church ministry contacts, local public school relations, local resource officials, and direct solicitation of those who occupy local public housing.
 - This grant will enable financial coverage in the following area;
 - Meals; breakfast, lunch, dinner, and snacks.
 - Education; preschool and kindergarten programing.
 - Enrichment; crafts, reading, and structured play time.
 - Child Care; while parents are at work or pursuing needful education.
- We expect success by realizing 10 new individuals entering the program on a weekly basis. We expect the children to improve their social skills, academic skills, and spiritual awareness. We expect the parents to experience professional stability, education growth, financial latitudes and spiritual awareness.
- Success is evaluated and measured via communication, documentation, and family stability. Our application process will comprehensively determine the families immediate circumstances, projected goals, financial boundaries, and long term objectives. We will pursue obtaining scheduled progress reports and coordinate these efforts via school counselors, social workers, and other related counselors.
 - Application process for those who are less fortunate considers the following areas;
 - Applicants must complete common forms and paperwork.
 - Applicants request financial assistance and outline their need and action steps.
 - Applicants required to verify status and objective plan for changing circumstances. We coordinate these steps with local public and private agencies; South Central Community Action Partnership (a local federal agency whom we have worked with before) The Mustard Seed (a private agency providing help to the needy).
 - Monthly update process coordinated with the granted recipient.
- The programs start date is September 2, 2013 and concludes May 30, 2014

We currently provide the above outlined services on a limited basis. Our current funding minimizes this opportunity. We believe that a \$5000 **MATTHEW 25 GRANT** will enable us to take a more aggressive stance in our community. It will enable parents the opportunity to pursue work opportunities, educational needs, and the peace of mind that there children are being effectively cared, and trained in a qualified atmosphere.