

## ABCUSA MATTHEW 25 GRANT APPLICATION

A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." A panel will select recipients for grants of up to \$5,000 largely based on the degree to which the funds will be used to directly assist persons in poverty. Ministries must be in relationship with American Baptist Churches USA to be eligible to apply, and only one application per church or ministry will be considered per year. Grant funds may not be used to fund staff positions.

1. General Information:

Organization Name Weirton Christian Center  
Affiliation with ABCUSA Neighborhood Action Program  
Address P.O. Box 2045 Weirton, WV 26062  
Phone 304-748-2353  
Federal Tax ID# 55-0402344  
Contact person Kim Weaver email Kim@WeirtonChristianCenter.com

Please submit with your application a copy of:

- Your mission statement
- A financial statement FOR THIS MINISTRY. This can be a budget or projected budget, and should not exceed 2 pages. Church budgets are not acceptable.

2. How do you plan to use the requested funds? How will the funds specifically assist individuals battling poverty and its effects? (Please submit on separate sheet. Maximum of one page.)
3. Total cost of the project \$20,660 Feeding Children in Preschool and Afterschool
4. Amount being requested from the ABCUSA Matthew 25 Grant \$4,950.00
5. Your other funding source(s) Donations to the Center and the Christian Fellowship Foundation

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo within six months of receipt of the grant.

(Signed) Kim Weaver Date 9/1/16

Printed Name/Title Kim Weaver - Executive Director

**Please note:**

- Incomplete applications will not be considered.
- Recipients agree to share their stories via the ABCUSA website.
- Application deadline is March 1 for grants distributed on April 15; Sept. 1 for grants distributed on Oct. 15
- Completed applications should be sent via email to [Tina.Turner@abc-usa.org](mailto:Tina.Turner@abc-usa.org). Only electronic submissions will be accepted.

**Weirton Christian Center has been making a difference in the community since 1917. Our preschool serves children three, four and five years of age. The Afterschool Program exists as a ministry of the Weirton Christian Center in Weirton, West Virginia...available 4 days a week.**

**Mission: Serving God and Community with an emphasis on Children; meeting their spiritual, physical and mental needs.**

The Weirton Christian Center has been serving the Community for 99 years and as the community has changed, so have the needs of our families, and the programs of the Center. For years, Weirton Christian Center offered the ONLY Kindergarten in the city until it was taken into the School system. We soon after started a 4-year old pre-school. Since 2006, our focus has been a developmental Christian Curriculum that meets state standards. We opened up to 3-year olds, in anticipation of the addition of Pre-K to the public schools. We also offer a free Afterschool and Summer program to children from Kindergarten through High School. In 2015, we served a total of 278 children throughout the year.

Many families do not have transportation, so we now offer free transportation, to and from our free program for 3 to 5 year olds daily from 9 AM to 1 PM. Our Christian Curriculum teaches Bible verses daily, as well as Christian music, Christian pledges and character virtues, how to pray, and much more. At this age, they are like sponges and as we pour God's Word and ways into them we are even affecting others in their homes. Many come from homes where parents are in jail, or rehab and our area is now number one in heroin overdoses for the state of West Virginia. Most of our children in the afterschool program are on free lunch at school and our neighborhood is very low-income. We pull from all over the city, but there is so much need. We find at the end of the month many of our families are out of food. Some because they are stretched by their incomes, and others because they may sell the food stamps for half of their value in order to purchase drugs. Either way, the children are hungry and that is not OK. In the past, we have provided a substantial snack for our preschoolers, but this year, we have hired someone to prepare lunch and they will also receive a "breakfast" snack when the children arrive. This past year, we started including the PreSchool students in our Blessing Bag Distribution that sends food home enough food to sustain them on long weekends, especially at the end of the month. Our request for funding includes \$100 per week for 80 Pre-School Lunches for 38 weeks of classes – **a total of \$3,800.**

After hearing from teachers and our children that they had no food on long weekends (especially the end of the month) and when there were numerous snow days, we started providing "Blessing Bags" to our After School Students. This includes breakfast, lunch and dinner foods as well as snacks. Longer weekends or holidays mean larger bags with more meals. We would like assistance in adding the 3 and 4-year-old preschoolers to our Blessing Bag ministry each long holiday/school weekend. We've broken down the average cost of a 3-day blessing bag to average \$9 per child, so for 20 children it would total \$180 each time – for six different distributions November through May. Blessing Bag sponsorship request for 120 Blessing bags would be **a total of \$1,080.**

**Total Requested Funding from Matthew 25 Fund: \$4,880.00**

## Weirton Christian Center Budget for 2016

Jan - Dec 16

### Ordinary Income/Expense

#### Income

43200 · Web Site Donations	2,000.00
43304 · Foundations / Grants	
43303 · Christian Fellow. Fdn.	220,000.00
43309 · PNC	20,000.00
43304 · Foundations / Grants - Other	15,000.00
Total 43304 · Foundations / Grants	255,000.00
43400 · Direct Public Support	
43410 · Corporate Contributions	10,000.00
43420 · WV Baptist Convention	15,000.00
43430 · Board of National Ministries	8,580.00
43435 · AB Churc. Grps. or Ind. not WV	5,000.00
43445 · Other Receipts	25,000.00
43450 · WV Bap. Churches, Groups or Ind	95,000.00
43460 · Legacies and Bequests	5,000.00
Total 43400 · Direct Public Support	163,580.00
43470 · Project Journey	
43305 · Project Journey Grants	10,000.00
43474 · Recycling Program	0.00
43479 · Entrepreneur Program	0.00
43480 · Service Projects	0.00
73481 · Fundraiser	500.00
43470 · Project Journey - Other	2,000.00
Total 43470 · Project Journey	12,500.00
44500 · Government Grants	
44501 · CDBG Grant	2,000.00
Total 44500 · Government Grants	2,000.00
44800 · Local Churches & Organizations	
44820 · United Way's	45,500.00
44800 · Local Churches & Organizations - Other	5,000.00
Total 44800 · Local Churches & Organizations	50,500.00
45000 · Investments	
45030 · Interest-Savings, Short-term CD	150.00
45031 · Wesbanco Trust Income	4,000.00
Total 45000 · Investments	4,150.00
46500 · School Street House Income	
43434 · Rent - School Street House	5,400.00
43437 · Utility Payments	4,200.00
Total 46500 · School Street House Income	9,600.00

<b>472500 · Pre-School</b>		
	47246 · Pre-School Registration	700.00
	47247 · Scholastic Book Orders	0.00
	47248 · Pre-School Bus Fare	0.00
	47252 · Misc. Income	0.00
	47255 · Kindergarten Readiness Fee	70.00
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<b>Total 472500 · Pre-School</b>		770.00
<b>4800 · After School</b>		
	43308 · Transportation Services	0.00
	4800 · After School - Other	0.00
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<b>Total 4800 · After School</b>		0.00
<b>4801 · Quarters for Kids</b>		2,500.00
<b>49000 · Special Events Income</b>		
	49005 · Board Dinner Donations	0.00
	49019 · 95.00 Campaign	1,000.00
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<b>Total 49000 · Special Events Income</b>		1,000.00
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<b>Total Income</b>		503,600.00
<b>Expense</b>		
<b>6002 · Assistance to Individuals</b>		
	62901 · Utilities	250.00
	62904 · Misc.	350.00
	62909 · God's Helping Hand	350.00
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<b>Total 6002 · Assistance to Individuals</b>		950.00
<b>6005 · Executive Director's Wages</b>		45,900.00
<b>6007 · Salaries &amp; Wages</b>		
	66020 · Salary	53,800.00
	66030 · Hourly	100,000.00
	66040 · Bonus	6,000.00
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<b>Total 6007 · Salaries &amp; Wages</b>		159,800.00
<b>6009 · Hospitalization</b>		0.00
<b>6010 · Payroll Taxes</b>		18,000.00
<b>6011 · Outside Services</b>		
	62110 · Accounting Fees	3,000.00
	62150 · Outside Contract Services	0.00
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<b>Total 6011 · Outside Services</b>		3,000.00
<b>6012 · Advertising</b>		350.00
<b>6013 · Office Expense</b>		
	62872 · Kitchen Supplies	0.00
	62962 · Communication	800.00
	64098 · Parent Mailing/ Office Expenses	100.00
	64601 · Postage, Mailing Service	600.00
	64602 · Office Supplies	2,500.00
	65010 · Dues & Subscriptions	350.00
	65031 · Copier Maintenance	450.00
	65802 · Telephone	2,500.00
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**Total 6013 · Office Expense**

7,300.00

**6016 · Occupancy**

60923 · Police & Fire Service Fee	150.00
62882 · New House Expenses 274 School S	
62883 · Mon Power	2,000.00
62884 · Mountaineer Gas Co.	750.00
62885 · Water, Sewage & Garbage	1,500.00
62888 · Police & Fire Service Fee	50.00
Total 62882 · New House Expenses 274 School S	4,300.00
65700 · Repairs & Maintenance	
62840 · Equip Maintenance and Rep	800.00
62850 · Janitorial Services & Suppl	1,500.00
62855 · Maintenance & Supplies	1,700.00
62876 · Playground Maintenance	0.00
62880 · House Maintenance & Supp	150.00
62881 · JC Williams 25,000 Donatio	0.00
62887 · House Maintenance	1,500.00
62890 · Boys N Girls Facility	0.00
62991 · Foster Home Upgrades	0.00
Total 65700 · Repairs & Maintenance	5,650.00
65800 · Utilities	
65801 · Internet	1,900.00
65803 · Cable	300.00
65804 · Electric	3,200.00
65805 · Gas	3,600.00
65806 · Water, Sewer & Garbage	1,500.00
Total 65800 · Utilities	10,500.00

Total 6016 · Occupancy 20,600.00

**6017 · Travel**

62957 · Transportation & Maintenance	15,000.00
64081 · Van Transportation	0.00
65116 · Auto Maintenance	0.00
68320 · Travel	1,000.00
68321 · Employee Transportation	0.00

Total 6017 · Travel 16,000.00

**6019 · Conferences & Meetings**

64058 · Board Dinners	0.00
67000 · Staff Development	
64061 · Employee Gifts	250.00
64062 · Meals	100.00
64068 · Educational Classes & CE I	0.00
65069 · Christmas Party	600.00
67001 · Volunteer Gifts	250.00
Total 67000 · Staff Development	1,200.00
68310 · Conference, Convention, Meeting	500.00
68322 · Meals	0.00

Total 6019 · Conferences & Meetings	1,700.00
6022 · Depr and Amort - Allowable	0.00
6023 · Insurance	
62870 · Property Insurance	2,500.00
62871 · Liability Insurance	4,500.00
65120 · Insurance - Liability, D and O	150.00
65165 · Workers Compensation	2,500.00
Total 6023 · Insurance	9,650.00
6024A · Supplies	
62950 · Jesus Loves You Expenses	
62952 · Feeding Programs	
62995 · Blessings	3,000.00
62952 · Feeding F	15,000.00
Total 62952 · Feeding Programs	18,000.00
62954 · Christian Summer Camp &	25,000.00
62955 · Christian Activities	1,500.00
62956 · Life Support /God's Helping	60,000.00
62961 · Summer Playground Opera	4,000.00
62966 · Misc. Expenses	45,700.00
62979 · Easter / CHRISTmas Celebr	6,000.00
62983 · Creation Museum	0.00
62984 · United in Christ	12,000.00
62992 · Christian Materials	12,000.00
62994 · Christian Counseling	20,000.00
Total 62950 · Jesus Loves You Expenses	204,200.00
64000 · Pre-School Program	
63000 · Kindergarten Readiness	0.00
64044 · Preschool Field Trip	0.00
64045 · Pre-School Milk/Snacks	0.00
64046 · Pre-School Expenses	1,500.00
64048 · Scholastic Book Order	0.00
Total 64000 · Pre-School Program	1,500.00
64025 · After School Program	
62905 · Matthew 25	3,000.00
62910 · PNC Computer	0.00
64055 · Quarters for Kids	2,500.00
64056 · After School Misc. Expense	0.00
64057 · After School Food	0.00
64084 · After School Dinner	0.00
64099 · Christmas Expenses	0.00
65894 · Water (Drinking)	350.00
Total 64025 · After School Program	5,850.00
64050 · Special Events	
65038 · Back to School Bash	0.00
65039 · Vision Meeting Expenses	0.00

	68001 · Events	0.00
	<b>Total 64050 · Special Events</b>	<b>0.00</b>
	<b>64064 · Project Journey ~</b>	
	64095 · Service Project	100.00
	64096 · Tutoring	0.00
	65001 · Literacy Program	0.00
	70001 · AmeriCorp Vista Sponsors	1,200.00
	70004 · Volunteer Luncheon	0.00
	70005 · Vista Training	0.00
	70006 · Misc. Expenses	0.00
	70007 · Community Garden - Try Tl	0.00
	70008 · Raze	
	Kick Butts Day	500.00
	YSS Grant - Dero	2,000.00
	70008 · Raze - Otl	500.00
	<b>Total 70008 · Raze</b>	<b>3,000.00</b>
	70009 · Garden Tools Grant	0.00
	70010 · Fulfillment Jobs	0.00
	71001 · Entreprenueral Program	0.00
	<b>Total 64064 · Project Journey ~</b>	<b>4,300.00</b>
	<b>64075 · Summer Programs</b>	
	64077 · Summer Program Events	0.00
	64079 · Program Supplies	0.00
	65500 · Learnig Programs	4,000.00
	65501 · Mission Projects	0.00
	<b>Total 64075 · Summer Programs</b>	<b>4,000.00</b>
	<b>68000 · Miscellaneous Supplies</b>	
	60900 · Business Expenses	
	60920 · Business	25.00
	60924 · Corp./Lim	25.00
	<b>Total 60900 · Business Expenses</b>	<b>50.00</b>
	64066 · Condolence	100.00
	65005 · Background Checks & Dru	350.00
	<b>Total 68000 · Miscellaneous Supplies</b>	<b>500.00</b>
	<b>Total 6024A · Supplies</b>	<b>220,350.00</b>
	<b>93000 · Loss on Disposal of Asset</b>	<b>0.00</b>
	<b>Total Expense</b>	<b>503,600.00</b>
	<b>Net Ordinary Income</b>	<b>0.00</b>
	<b>Other Income/Expense</b>	
	Other Income	
	81000 · Permanently Restricted Donation	0.00
	82000 · Unrealized Gain Perpetual Trust	0.00
	<b>Total Other Income</b>	<b>0.00</b>
	<b>Net Other Income</b>	<b>0.00</b>



Net Income

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