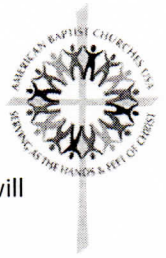


ABCUSA MATTHEW 25 GRANT APPLICATION



A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." A panel will select recipients for grants of up to \$5,000 largely based on the degree to which the funds will be used to *directly assist persons in poverty*. Ministries must be in a direct relationship with American Baptist Churches USA to be eligible to apply, and only one application per church or Region will be considered per 12 month period. Grant funds may not be used to fund staff positions or for capital improvements to facilities. Grant awards will be sent to the ABC church or Region, checks will not be made payable to an individual or ministry.

1. General Information

Church or Region: The Baptist Temple
Region Affiliation with ABCUSA: Rochester Genesee Region
Ministry or Group receiving these funds: OWLS
Mailing Address: 1101 Clover Street Rochester, New York 14610
Phone: 585-473-3200 Federal Tax ID#: 16-0341890
Contact person: Kandee Tabor Email: kandeetabor@gmail.com

2. Please submit with your application a copy of:

- Your mission statement.
- A financial statement FOR THIS MINISTRY. This can be a budget or projected budget, and should not exceed 2 pages. Church budgets are not acceptable.

3. Specifically, how do you plan to use the requested funds?

To provide transportation to those who do not drive. To add a second day of exercise and a balanced lunch to the program each week.

4. How will the funds assist individuals battling poverty and its effects?

Dehydration, malnutrition and loneliness are the key health factors in elder adults. Providing transportation and healthy lunches outside of the residence counters this.

5. Total cost of the project: \$13,740.00

6. Amount being requested from the ABCUSA Matthew 25 Grant: \$4900.00

7. Your other funding source(s): donations Baptist Temple & Owls participants

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo/photos within six months of receipt of the grant.

Application submitted by: Kandee Tabor

Date: 2/6/2016

Please note:

- Incomplete applications will not be considered.
- Recipients agree to share their stories via the ABCUSA website.
- Application deadline is March 1 for grants distributed on April 15; September 1 for grants distributed on October 15
- Completed applications should be sent via email to Tina.Turner@abc-usa.org. Only electronic submissions will be accepted.

See the following information and instructions for more details.

OWLS Older Wiser Learning Seniors

An Outreach Mission of The Baptist Temple

Our mission is to connect with neighborhood seniors living independently but with limited mobility. The focus is on learning, exercise to maintain full range of motion and balanced meals. Weekly program topics are dictated by the interests of the group at large intending to promote continued learning and peer companionship.

OWLS

2016 Budget

altered by Grant Receipt

Based upon Tuesday exercise and lunch and Thursday full program sessions each week for 44 weeks.

Operating Income

Weekly Cash Donations	8 persons @ \$10/ week * 44 weeks	\$ 3,520.00	assumes same attendance 2 days vs 1
Loose Offering	\$500 historical/year	\$ 500.00	
Baptist Temple payments	44 weeks @ \$45/week	\$ 1,980.00	
Baptist Temple deficit support		\$ 2,840.00	
Mathew 25 Grant		\$ 4,900.00	
		\$ 13,740.00	

Expenses

Mission Outreach: OWLS			
Food	44 weeks @ \$40/week	\$ 1,760.00	increases by \$15 per week
Exercise	44 weeks @ \$90/week	\$ 3,960.00	doubles due to second offering
Programs	\$2000 per year	\$ 2,000.00	
Supplies	\$2500 per year	\$ 2,500.00	increases by \$500 per year
Transportation	44 weeks @ \$80/week	\$ 3,520.00	new offering
		\$ 13,740.00	

OWLS

2016 Budget

Based upon Thursday session each week for 44 weeks.

Operating Income

Weekly Cash Donations	8 persons @ \$5/ week * 44 weeks	\$ 1,760.00
Loose Offering	\$500 historical/year	\$ 500.00
Baptist Temple payments	44 weeks @ \$45/week	\$ 1,980.00
Baptist Temple deficit support		\$ 2,840.00
		\$ 7,080.00

Expenses

Mission Outreach: OWLS		
Food	44 weeks @ \$25/week	\$ 1,100.00
Exercise	44 weeks @ \$45/week	\$ 1,980.00
Programs	\$2000 per year	\$ 2,000.00
Supplies	\$2000 per year	\$ 2,000.00
		\$ 7,080.00