

AMERICAN BAPTIST NATIONAL PORTUGUESE-SPEAKING CAUCUS
Caucus Nacional Batista Americano de Língua Portuguesa
06/08/2016

PROPOSED BUDGET FOR 2017

PROJECTED INCOME

Allocations requested from the ABC General Fund	\$6,100.00
Other sources	\$ 500.00

TOTAL	\$6,600.00

PROJECTED EXPENDITURES

Spring Executive Committee Meeting	\$2,800.00
Fall Executive Committee Meetings	\$2,800.00
Representation (members of the Board)	\$ 800.00
Operational and administrative expenses	\$ 200.00

TOTAL	\$6,600.00

Rev. Dalton H. said, Treasurer
August 8, 2016