

AMERICAN BAPTIST CHURCHES - USA
Statement of Revenues and Expenditures
OTABL
2008 through 2014

120 - CONFERENCES

OTABL - MINISTER'S ORIENTATION CONF.

		2008	2010	2012	2014
		Current Year	Current Year	Current Year	Current Year
		Actual	Actual	Actual	Actual
REVENUE					
INCOME FROM MISSION/RESER/GRAN	50302	195,732.70	181,204.63	302,485.75	229,919.93
OTHER CONTRIBUTIONS	55153	0.00	0.00	0.00	5,000.00
CENTENNIAL JOURNAL	55213	0.00	0.00	200.00	0.00
AD SPACE	55220	0.00	1,000.00	4,900.00	4,650.00
DELEGATE REGISTRATION REVENUE	55600	9,625.00	15,126.94	31,374.45	17,551.45
MEAL FUNCTIONS REVENUE	55602	8,400.00	1,775.00	0.00	7,663.26
EXHIBITORS REVENUE	55605	0.00	400.00	1,400.00	1,900.00
OFFERINGS REVENUE	55607	0.00	0.00	2,219.02	0.00
Total REVENUE		213,757.70	199,506.57	342,579.22	266,684.64
EXPENSES					
PER DIEM LABOR	60015	4,111.17	168.95	562.91	0.00
TRAVEL-OTHER	60117	68,231.24	50,811.12	79,378.25	68,289.07
ACCOMMODATION - ATTENDEES ONLY	60118	81,980.55	89,168.28	160,365.19	105,210.86
POSTAGE EXPENSE	60240	0.00	79.73	1,237.98	1,723.25
TELEPHONE EXP.	60250	0.00	0.00	236.15	74.42
OFFICE SUPPLIES	60255	0.00	0.00	61.02	67.50
PRINTING - JOURNALS	60274	0.00	1,078.00	0.00	0.00
BANK CHARGES	60370	0.00	1,568.45	0.00	0.00
TRAVEL & CONFERENCE PLANNING	60386	8,906.00	12,421.00	18,224.04	61,675.96
MATERIALS FOR CONFEREES	60574	1,693.81	112.78	4,009.39	0.00
PLANNING COMMITTEE	60576	11,769.50	1,672.53	6,493.65	3,568.86
A/V MATERIALS EXPENSE	65242	886.45	0.00	0.00	0.00
MUSIC EXPENSE	65600	0.00	2,273.00	2,942.00	2,000.00
PROGRAM COODINATOR	65602	0.00	8,000.00	10,241.29	3,637.16
SOUNDS, LIGHTS, STAGING	65603	0.00	11,737.37	21,803.25	15,502.50
PUBLICITY EXPENSE	65604	0.00	7,565.84	14,547.28	6,407.50
PROGRAMS EXPENSE	65605	20,059.45	2,472.50	5,123.00	2,210.87
BIBLE STUDIES	65608	0.00	0.00	0.00	2,000.00
MISCELLANEOUS EXPENSE	65612	0.00	776.32	443.80	3,261.59
OFFICE EXPENSE	65618	0.00	0.00	0.00	2,061.56
TRANSLATION EXP.	65623	0.00	0.00	0.00	750.00
HONORARIAM EXPENSE	65633	9,145.53	7,500.00	4,700.00	8,500.00
SHUTTLE TRANSPORTATION	65635	6,974.00	2,100.70	9,991.00	8,405.00
OFFERINGS DISTRIBUTED	65638	0.00	0.00	2,219.02	0.00
Total EXPENSES		213,757.70	199,506.57	342,579.22	295,346.10
Net Revenue & Expenses		0.00	0.00	0.00	(28,661.46)