

AMERICAN BAPTIST CHURCHES - USA
Statement of Revenues and Expenditures
Minister's Conference
2008 through 2014

120 - CONFERENCES

C04.01 - MINISTER'S NATIONAL CONFERENCE

		2008	2010	2012	2014
		Current Year	Current Year	Current Year	Current Year
		Actual	Actual	Actual	Actual
REVENUE					
INCOME FROM ENDOWMENTS/ANNUITY	50301	0.00	0.00	10,000.00	0.00
INCOME FROM MISSION/RESER/GRAN	50302	0.00	0.00	0.00	10,000.00
HONORARIUM INCOME	50303	300.00	0.00	0.00	0.00
MISCELLANEOUS INCOME	50400	0.00	0.00	8,000.00	0.00
DELEGATE REGISTRATION REVENUE	55600	0.00	29,583.00	17,030.50	14,475.00
Total REVENUE		300.00	29,583.00	35,030.50	24,475.00
EXPENSES					
TRAVEL-OTHER	60117	0.00	1,019.70	0.00	0.00
ACCOMMODATION - ATTENDEES ONLY	60118	0.00	11,382.00	0.00	959.00
BANK CHARGES	60370	0.00	768.41	0.00	0.00
TRAVEL & CONFERENCE PLANNING	60386	7,230.00	1,000.00	13,698.00	27,571.00
PLANNING COMMITTEE	60576	0.00	35.17	102.60	2,047.50
MUSIC EXPENSE	65600	0.00	641.82	0.00	0.00
SOUNDS, LIGHTS, STAGING	65603	0.00	18,990.85	10,000.00	512.50
PUBLICITY EXPENSE	65604	0.00	2,054.19	0.00	0.00
PROGRAMS EXPENSE	65605	0.00	3,893.50	0.00	100.00
MISCELLANEOUS EXPENSE	65612	0.00	443.07	0.00	0.00
OFFICE EXPENSE	65618	0.00	671.00	0.00	2,061.56
TELEPHONE EXP.	65624	45.26	0.00	0.00	0.00
HONORARIAM EXPENSE	65633	0.00	9,355.68	0.00	0.00
Total EXPENSES		7,275.26	50,255.39	23,800.60	33,251.56
Net Revenue & Expenses		(6,975.26)	(20,672.39)	11,229.90	(8,776.56)