

ABC Young Adult Caucus
Budget
2018 Calendar Year

	<u>Administrative</u>	<u>Program</u>	<u>Total</u>
Income			
Grant from ABCUSA	\$ 3,250.00	\$ -	\$ 3,250.00
Donations			\$ -
Dues			\$ -
Offerings			\$ -
Other grants			\$ -
Interest/dividends			\$ -
			\$ -
Total Income	\$ 3,250.00	\$ -	\$ 3,250.00
Expenses			
Annual Meeting			\$ -
Transportation			\$ -
Meals			\$ -
Lodging			\$ -
Speaker Honorarium			\$ -
Executive Committee Meeting			\$ -
Transportation	\$ 1,000.00		\$ 1,000.00
Meals	\$ 500.00		\$ 500.00
Lodging	\$ 500.00		\$ 500.00
Office expense	\$ 500.00		\$ 500.00
Office supplies			\$ -
PO Box rental	\$ 134.00		\$ 134.00
Postage	\$ 250.00		\$ 250.00
Conference call expense			\$ -
E-mail list expense			\$ -
Website hosting	\$ 144.00		\$ 144.00
Bank charges			\$ -
Telephone			\$ -
Biennial Meeting			\$ -
Transportation			\$ -
Meals			\$ -
Lodging			\$ -
Speaker Honorarium			\$ -
Scholarships granted			\$ -
			\$ -
Total Expenses	\$ 3,028.00	\$ -	\$ 3,028.00