

**ABC Black Caucus  
2017 Final Activity Report**

**Overview**

The Caucus leadership team consists of Dr. Trinetta V. McCray, President, Judge Albert Mathews, Secretary, Mrs. Clem Winbush, Treasurer. Following the passing of Dr. Martin, Trinetta McCray assumed the role of the Chair of the Caucus leadership and was affirmed as President during the Caucus meeting at the 2017 Biennial/Mission Summit.

**Activity**

The Caucus participated in the funeral and memorial services held for Rev. Dr. Paul Martin. Three services were held at which we either had a representative present or sent a resolution to be read and presented to his wife and family. We were further represented at the recognition service for the ministry of Rev. Dr. Ivan George for his 50 years in ministry. Ivan George was a long-standing officer of the Caucus.

The Caucus leadership continued to meet regularly using virtual platforms to structure our on-going work and communicate to our membership about our direction and aims. That communication was delivered via email and on the Caucus Facebook page.

Trinetta McCray attended the Inter-caucus meeting which was held in Green Lake, WI in November. She also represented the Caucus at the Samuel DeWitt Proctor Conference and both she and Clem Winbush attended the McKee Consultation in Houston TX in April 2017.

The Black Caucus sessions during the 2017 Biennial/Mission Summit in Portland, Oregon, June 29<sup>th</sup>-30<sup>th</sup> were a tremendous success. Rev. Dr. James Forbes was a worship preacher. Dr. Marvin McMickle and Dr. Brianna Parker were presenters for a major Forum. The attendance and participation at our events and sessions were triple the number that they had been in previous years. Dr. Jeffery Haggray was the speaker for the Banquet which was the largest seen in quite some time. The theme was **“Christian Social Witness: Activism in Twenty-First Century Ministry.”**

We developed a historical brochure to communicate the purpose and start of the Caucus and our history. Also in the communication package are information cards that share the leadership of the Caucus over the years, and the African American staff and executives who have served the ABC over the years. Also, the ABCUSA officers who are African American. This is a very critical communication package.

We will attend and participate in any Inter-caucus meetings that may be planned for the Fall, and a Mission Table gathering should one be planned. We are currently collaborating with the Inter Caucus to attend and support the ABHMS Space for Grace Conference in Philadelphia this November.

Submitted by:

Rev. Dr. Trinetta V. McCray  
President

**ABCUSA Black Caucus  
2018 Funding Request**

**ABCUSA Grant Requested \$8,000**

**Administrative Goals:**

- Using the current executive team as a base, recruit new leadership to advance the implementation of the Black Caucus goals
- Implement the strategic planning teams' focus on the work of the caucus for the next two years.
- Purposefully engage with AB national partners to inform mutual mission goals that relate to Black Caucus constituency
- Intentionally visit and/or connect with Black Caucus member churches
- Continue working with McKee Consultation in extending the Call to Engagement objectives that reference the Black Caucus
- Further develop the Black Caucus Facebook page to make it a more effective communication resource
- Support Black Caucus constituents at National and Regional gatherings by maintaining communication, connections and information.

**Target Dates for Reporting to the Caucus body:**

2019 Mission Summit

-June/July 2019

-August, 2018

-End of Year, 2018

**Persons Responsible:** Current Executive Leadership –Trinette McCray, and Clem Winbush

Clem Winbush, Treasurer

Trinette McCray, President

ABC Black Caucus  
Budget or Financial Report  
2017-2018

	Administrative	Program	Total
<b>Income</b>			
Grant from ABCUSA	\$ 8,000.00		\$ 8,000.00
Donations			\$ -
Dues		\$ 2,000.00	\$ 2,000.00
Offerings		\$ 1,649.28	\$ 1,649.28
Other grants			\$ -
Interest/dividends		\$ 43.42	\$ 43.42
<b>NOTE: Account Balances include current income amounts. Total Income includes Cash</b>			
Savings Account		\$ 20,854.23	\$ 20,854.23
			\$ -
			\$ -
<b>Total Income</b>	<b>\$ 8,000.00</b>	<b>\$ 24,546.93</b>	<b>\$ 32,546.93</b>
NOTE: Actual Total Funds are \$41,751.88 not \$53,444.58 as calculated in this template formula.			
<b>Expenses</b>			
Annual Meeting			\$ -
Transportation	\$ 2,135.00		\$ 2,135.00
Meals	\$ 500.00		\$ 500.00
Lodging	\$ 1,500.00		\$ 1,500.00
Speaker Honorarium	\$ 1,000.00		\$ 1,000.00
Executive Committee Meeting			\$ -
Transportation	\$ 1,500.00		\$ 1,500.00
Meals			\$ -
Lodging	\$ 1,000.00		\$ 1,000.00
Office expense			\$ -
Office supplies	\$ 365.00		\$ 365.00
PO Box rental			\$ -
Postage			\$ -
Conference call expense			\$ -
E-mail list expense			\$ -
Website hosting			\$ -
Bank charges			\$ -
Telephone			\$ -
Biennial Meeting			\$ -
Transportation		\$ 2,800.00	\$ 2,800.00
Meals			\$ -
Lodging		\$ 2,500.00	\$ 2,500.00
Speaker Honorarium		\$ 5,000.00	\$ 5,000.00
Scholarships granted			\$ -
Ministry Partner Engagement		\$ 2,000.00	\$ 2,000.00
			\$ -
			\$ -
			\$ -
<b>Total Expenses</b>	<b>\$ 8,000.00</b>	<b>\$ 12,300.00</b>	<b>\$ 20,300.00</b>