



The National Hispanic Caucus ABC-USA are meeting twice per year. Our goals for our meetings are not only for the schedule of the Executive Committee Meeting, but also for having encounters with ministers of the region. We went to Boston, an area that belongs to New England, a region that needs more help for their Hispanic communities. We also went to Indiana, a place where are working hard for starting new Hispanic churches. Our efforts will always be supporting the family of ABC-USA. We also helped to the ABHMS efforts for the offering to the Rebuilding and Renewal of Puerto Rico.

Abner Cotto-Bonilla
President

American Baptist Hispanic Caucus
Financial Report
2018

	<u>Administrative</u>	<u>Program</u>	<u>Total</u>
Income			
Grant from ABCUSA	\$ 7,200.00		\$ 7,200.00
Donations	\$ 400.00		\$ 400.00
Dues	\$ -		\$ -
Offerings	\$ 2,400.00		\$ 2,400.00
Other grants			\$ -
Interest/dividends	\$ 12.00		\$ 12.00
			\$ -
			\$ -
			\$ -
			\$ -
Total Income	\$ 10,012.00	\$ -	\$ 10,012.00
Expenses			
Annual Meeting			\$ -
Transportation	\$ -		\$ -
Meals	\$ -		\$ -
Lodging	\$ -		\$ -
Speaker Honorarium	\$ -		\$ -
Executive Committee Meeting			\$ -
Transportation	\$ 5,609.00		\$ 5,609.00
Meals	\$ 600.00		\$ 600.00
Lodging	\$ 3,783.00		\$ 3,783.00
Office expense			\$ -
Office supplies			\$ -
PO Box rental			\$ -
Postage			\$ -
Conference call expense			\$ -
E-mail list expense			\$ -
Website hosting			\$ -
Bank charges	\$ 20.00		\$ 20.00
Telephone			\$ -
Biennial Meeting			\$ -
Transportation			\$ -
Meals			\$ -
Lodging			\$ -
Speaker Honorarium			\$ -
Scholarships granted			\$ -
2018 Missionaries Offering			\$ -
			\$ -
			\$ -
			\$ -
Total Expenses	\$ 10,012.00		\$ 10,012.00



American Baptist Hispanic Caucus

Proposed Budget for Year 2019

Incomes:

Regions Offerings	3,500.00
ABC USA	8,000.00
Total:	11,500.00

Expenses

Executive Committee Spring Meeting (To be announced East Coast)

Transportation	3,500.00
Lodging and Meals	1,500.00

Fall Meeting (To be announced West Coast) Executive Committee member's presents: 10 approx.

Transportation	3,000.00
Lodging and meals	2,000.00

Other expenses:

Stamps & Communications	600.00
Regions Orientation and Meeting coordination	900.00
Total:	11,500.00