

AMERICAN BAPTIST NATIONAL PORTUGUESE-SPEAKING CAUCUS
Caucus Nacional Batista Americano de Língua Portuguesa
05/14/2015

PROPOSED BUDGET FOR 2016

PROJECTED INCOME

Allocations from the ABC General Fund	\$6,100.00
Other sources	\$ 500.00
TOTAL	\$6,600.00

PROJECTED EXPENDITURES

Spring Executive Committee Meeting	\$2,800.00
Fall Executive Committee Meetings	\$2,800.00
Representation (members of the Board)	\$ 800.00
Operational and administrative expenses	\$ 200.00
TOTAL	\$6,600.00