

AMERICAN BAPTIST HAITIAN CAUCUS
2016 PROJECTED BUDGET

INCOME

FUND RAISING\$ 2735.00
ABC/USA 8000.00
TOTAL:\$ 10735.00

EXPENSES

ANNUAL GATHERING AT NEW HAMPSHIRE

TRAVEL/TRANSPORTATION\$ 1,300.0
LODGING..... 1,250.00
MEALS..... 600.00
HONORARIUM..... 750. 00
OFFICE SUPPLIES..... 100.00

TOTAL \$ 4,000.00

SPRING MEETING AT CAMP LIEBENZELL

TRAVEL/TRANSPORTATION \$ 1,300.00
LODGING 1,250.00
MEALS 600.00
HONORARIUM 850.00
PASTOR'S ASSISTANCE 1,550.00
FINANCIAL SUPPORT TO HAITI..... 835.00
TOTAL:..... \$ 6,385.00

TOTAL INCOME..... \$10,785.00 TOTAL EXPENSES
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