Report Date: 10/13/2006

Report Name: RegGoal4GroupByLine.rpt

Actual ABMS Giving Compared to Averge Income with Estimated Income
For the Period YTD thru Sept. 2006

	2006 Estimated Income	*YTD 2006 Average Income thru Sept. 2006**	**YTD 2006 Actual Giving thru Sept. 2006**	**YTD 2005 Actual Giving thru Sept. 2005**	**$ Difference YTD 2006 Actual YTD 2005 Actual**	**% Change YTD 2006 Actual YTD 2005 Actual**	*$ Difference Actual Income vs. Average Income*	*% Change Actual Income vs. Average Income*
	(1)	*(2)*	*(3)*	*(4)*	*(3) - (4)*	*(3) - (4) / (4)*	*(2) - (3)*	*(2) - (3) / (2)*
UM Basics	*$15,869,633*	*$11,040,367*	**$9,291,226**	**$10,833,457**	**$(1,542,230)**	**(14.24)**	*$(1,749,141)*	*(15.84)*
Love Gift	*$956,576*	*$604,609*	**$483,892**	**$544,967**	**$(61,075)**	**(11.21)**	*$(120,717)*	*(19.97)*
UM Designations	*$628,685*	*$445,431*	**$341,080**	**$394,748**	**$(53,668)**	**(13.60)**	*$(104,350)*	*(23.43)*
TOTAL UM	*$17,454,894*	*$12,090,407*	**$10,116,198**	**$11,773,171**	**$(1,656,973)**	**(14.07)**	*$(1,974,209)*	*(16.33)*
A.F.C.	*$2,059,490*	*$1,936,055*	**$1,683,574**	**$1,920,428**	**$(236,854)**	**(12.33)**	*$(252,480)*	*(13.04)*
O.G.H.S.	*$2,423,106*	*$1,871,874*	**$1,711,685**	**$5,895,497**	**$(4,183,812)**	**(70.97)**	*$(160,189)*	*(8.56)*
W.M.O.	*$4,233,728*	*$1,333,129*	**$1,278,148**	**$1,380,166**	**$(102,018)**	**(7.39)**	*$(54,981)*	*(4.12)*
R.M.M.O.	*$1,686,502*	*$788,845*	**$649,437**	**$684,433**	**$(34,996)**	**(5.11)**	*$(139,408)*	*(17.67)*
Region Offering	*$677,063*	*$444,253*	**$467,155**	**$318,477**	**$148,678**	**46.68**	*$22,901*	*5.15*
I.S.P.	*$2,379,831*	*$1,615,485*	**$1,315,567**	**$1,454,272**	**$(138,705)**	**(9.54)**	*$(299,918)*	*(18.57)*
Specifics	*$6,123,788*	*$3,625,315*	**$3,801,758**	**$3,863,251**	**$(61,493)**	**(1.59)**	*$176,443*	*4.87*
Targeted Giving	*$422,733*	*$272,157*	**$538,953**	**$355,179**	**$183,774**	**51.74**	*$266,796*	*98.03*
Reg. Min. (Flex)	*$1,170,500*	*$821,340*	**$819,272**	**$980,856**	**$(161,584)**	**(16.47)**	*$(2,068)*	*(0.25)*
Int'l. Min. (Flex)	*$201,500*	*$145,598*	**$127,841**	**$166,183**	**$(38,342)**	**(23.07)**	*$(17,756)*	*(12.20)*
Nat'l. Min. (Flex)	*$230,000*	*$167,988*	**$40,179**	**$60,294**	**$(20,115)**	**(33.36)**	*$(127,809)*	*(76.08)*
M.P.I. (Flex)	*$1,455,000*	*$923,878*	**$778,999**	**$1,048,240**	**$(269,241)**	**(25.69)**	*$(144,879)*	*(15.68)*
TOTAL ABMS	*$40,518,135*	*$26,036,323*	**$23,328,767**	**$29,900,447**	**$(6,571,681)**	**(21.98)**	*$(2,707,556)*	*(10.40)*

Based on 3-Year Historical Rolling Average

Report Date: 10/13/2006

Report Name: RegGoal4GroupByLine.rpt

Actual ABMS Giving Compared to Averge Income with Estimated Income
For the Period YTD thru Sept. 2006

United Mission Basics

Region	2006 Estimated Income (1)	YTD 2006 Average Income thru Sept. 2006* (2)	YTD 2006 Actual Giving thru Sept. 2006 (3)	YTD 2005 Actual Giving thru Sept. 2005 (4)	$ Difference YTD 2006 Actual YTD 2005 Actual (3) - (4)	% Change YTD 2006 Actual YTD 2005 Actual (3) - (4) / (4)	$ Difference Actual Income vs. Average Income (2) - (3)	% Change Actual Income vs. Average Income (2) - (3) / (2)
CEN	$1,410,087	$1,020,762	$880,658	$1,046,590	$(165,933)	(15.85)	$(140,104)	(13.73)
CHI	$150,000	$92,235	$70,068	$105,284	$(35,216)	(33.45)	$(22,167)	(24.03)
CLE	$84,000	$57,809	$41,379	$51,399	$(10,020)	(19.49)	$(16,429)	(28.42)
CT	$400,000	$272,240	$232,787	$260,568	$(27,780)	(10.66)	$(39,453)	(14.49)
DAK	$124,000	$88,015	$108,192	$122,673	$(14,481)	(11.80)	$20,177	22.92
DC	$41,000	$30,635	$41,399	$27,276	$14,123	51.78	$10,764	35.14
EBA	$200,520	$153,538	$105,178	$81,208	$23,970	29.52	$(48,360)	(31.50)
GRR	$1,145,000	$796,920	$656,393	$812,416	$(156,023)	(19.20)	$(140,527)	(17.63)
IN	$1,232,700	$911,705	$755,869	$1,034,298	$(278,430)	(26.92)	$(155,836)	(17.09)
INS	$230,000	$163,599	$157,840	$161,788	$(3,948)	(2.44)	$(5,759)	(3.52)
LA	$146,700	$107,062	$84,653	$96,360	$(11,707)	(12.15)	$(22,409)	(20.93)
MA	$700,000	$414,190	$392,968	$396,857	$(3,889)	(0.98)	$(21,222)	(5.12)
ME	$95,000	$65,569	$228,910	$261,827	$(32,917)	(12.57)	$163,341	249.11
MI	$540,000	$386,316	$264,332	$337,898	$(73,566)	(21.77)	$(121,984)	(31.58)
MID	$380,000	$267,786	$256,863	$277,403	$(20,540)	(7.40)	$(10,923)	(4.08)
MIS	$33,259	$23,986	$20,454	$48,871	$(28,416)	(58.15)	$(3,532)	(14.73)
MNY	$260,000	$152,880	$98,503	$142,839	$(44,337)	(31.04)	$(54,377)	(35.57)
MTR	$0	$0	$20,009	$0	$20,009	100.00	$20,009	100.00
NE	$293,000	$206,506	$191,861	$205,488	$(13,627)	(6.63)	$(14,645)	(7.09)
NJ	$720,000	$467,424	$378,274	$404,128	$(25,854)	(6.40)	$(89,150)	(19.07)
NW	$216,000	$159,840	$80,721	$91,923	$(11,202)	(12.19)	$(79,119)	(49.50)
NYS	$730,750	$493,256	$404,315	$416,921	$(12,606)	(3.02)	$(88,942)	(18.03)
OH	$710,000	$496,077	$316,252	$472,979	$(156,726)	(33.14)	$(179,825)	(36.25)
OR	$350,000	$256,445	$182,219	$201,188	$(18,970)	(9.43)	$(74,226)	(28.94)
PAD	$940,000	$647,848	$565,174	$557,107	$8,067	1.45	$(82,674)	(12.76)
PHL	$339,231	$204,726	$164,768	$164,854	$(86)	(0.05)	$(39,958)	(19.52)
PIT	$100,000	$69,620	$0	$47,835	$(47,835)	(100.00)	$(69,620)	(100.00)
PR	$625,000	$415,563	$491,894	$472,301	$19,593	4.15	$76,331	18.37
PSW	$300,000	$226,830	$82,459	$196,921	$(114,462)	(58.13)	$(144,371)	(63.65)
RI	$248,000	$171,938	$153,479	$157,407	$(3,928)	(2.50)	$(18,459)	(10.74)
RMT	$490,384	$355,479	$247,900	$310,941	$(63,041)	(20.27)	$(107,580)	(30.26)
ROC	$186,000	$131,632	$126,391	$127,252	$(862)	(0.68)	$(5,242)	(3.98)
SOU	$422,000	$280,250	$337,079	$298,338	$38,742	12.99	$56,829	20.28
VNH	$280,000	$191,940	$189,215	$179,357	$9,858	5.50	$(2,725)	(1.42)
WI	$158,000	$105,354	$122,189	$127,161	$(4,973)	(3.91)	$16,834	15.98
WST	$120,000	$86,568	$84,843	$95,798	$(10,955)	(11.44)	$(1,725)	(1.99)
WV	$1,450,000	$1,046,755	$749,681	$1,034,267	$(284,586)	(27.52)	$(297,074)	(28.38)
ZAK	$19,002	$21,068	$6,061	$5,736	$325	5.67	$(15,007)	(71.23)
CATEGORY TOTAL:	**$15,869,633**	**$11,040,367**	**$9,291,226**	**$10,833,457**	**$(1,542,230)**	**(14.24)**	**$(1,749,141)**	**(15.84)**

Based on 3-Year Historical Rolling Average

Report Date: 10/13/2006

Report Name: RegGoal4GroupByLine.rpt

Actual ABMS Giving Compared to Averge Income with Estimated Income
For the Period YTD thru Sept. 2006

Love Gift

Region	2006 Estimated Income (1)	YTD 2006 Average Income thru Sept. 2006* (2)	YTD 2006 Actual Giving thru Sept. 2006 (3)	YTD 2005 Actual Giving thru Sept. 2005 (4)	$ Difference YTD 2006 Actual YTD 2005 Actual (3) - (4)	% Change YTD 2006 Actual YTD 2005 Actual (3) - (4) / (4)	$ Difference Actual Income vs. Average Income (2) - (3)	% Change Actual Income vs. Average Income (2) - (3) / (2)
CEN	$65,000	$45,650	$38,347	$44,822	$(6,474)	(14.44)	$(7,302)	(16.00)
CHI	$1,000	$1,099	$324	$434	$(111)	(25.47)	$(776)	(70.57)
CLE	$6,000	$3,715	$2,089	$2,418	$(329)	(13.62)	$(1,626)	(43.76)
CT	$10,000	$5,346	$4,586	$4,563	$23	0.51	$(760)	(14.21)
DAK	$5,625	$3,700	$4,564	$4,352	$212	4.88	$864	23.35
DC	$200	$147	$0	$0	$0	0.00	$(147)	(100.00)
EBA	$12,500	$7,698	$6,432	$4,671	$1,761	37.71	$(1,265)	(16.44)
GRR	$52,500	$32,944	$27,987	$33,561	$(5,574)	(16.61)	$(4,957)	(15.05)
IN	$80,000	$54,872	$36,889	$44,548	$(7,659)	(17.19)	$(17,983)	(32.77)
INS	$5,000	$3,400	$2,889	$3,114	$(225)	(7.21)	$(511)	(15.02)
LA	$9,700	$5,458	$2,537	$3,494	$(957)	(27.39)	$(2,921)	(53.52)
MA	$25,000	$14,508	$11,521	$12,064	$(543)	(4.50)	$(2,987)	(20.59)
ME	$28,000	$18,752	$14,890	$14,875	$15	0.10	$(3,861)	(20.59)
MI	$26,000	$16,323	$12,028	$12,595	$(567)	(4.50)	$(4,295)	(26.31)
MID	$30,000	$17,991	$19,115	$20,243	$(1,128)	(5.57)	$1,124	6.25
MIS	$1,346	$1,320	$2,698	$6,082	$(3,384)	(55.64)	$1,378	104.43
MNY	$3,500	$1,948	$1,662	$466	$1,196	256.67	$(286)	(14.70)
MTR	$0	$0	$967	$0	$967	100.00	$967	100.00
NE	$17,000	$11,359	$11,211	$9,751	$1,460	14.98	$(148)	(1.31)
NJ	$40,000	$25,936	$9,819	$10,746	$(927)	(8.63)	$(16,117)	(62.14)
NW	$16,200	$11,095	$10,117	$10,304	$(187)	(1.81)	$(978)	(8.82)
NYS	$35,900	$25,191	$19,572	$20,321	$(750)	(3.69)	$(5,619)	(22.31)
OH	$48,000	$30,235	$23,477	$25,301	$(1,824)	(7.21)	$(6,758)	(22.35)
OR	$7,000	$4,943	$2,520	$3,189	$(670)	(21.00)	$(2,424)	(49.03)
PAD	$50,000	$32,185	$29,500	$25,893	$3,606	13.93	$(2,685)	(8.34)
PHL	$9,608	$7,047	$7,641	$6,442	$1,199	18.61	$593	8.42
PIT	$5,200	$3,764	$0	$2,746	$(2,746)	(100.00)	$(3,764)	(100.00)
PR	$29,000	$0	$0	$0	$0	0.00	$0	0.00
PSW	$65,000	$41,002	$13,941	$38,485	$(24,544)	(63.78)	$(27,061)	(66.00)
RI	$7,000	$4,694	$5,238	$4,732	$507	10.71	$544	11.59
RMT	$26,702	$17,952	$9,766	$15,604	$(5,838)	(37.41)	$(8,186)	(45.60)
ROC	$5,650	$4,079	$3,063	$3,043	$19	0.64	$(1,017)	(24.92)
SOU	$13,000	$7,909	$6,966	$5,621	$1,345	23.92	$(944)	(11.93)
VNH	$12,000	$7,259	$5,786	$5,916	$(130)	(2.20)	$(1,472)	(20.28)
WI	$7,500	$3,692	$5,544	$4,924	$620	12.59	$1,852	50.16
WST	$35,000	$20,202	$18,844	$19,372	$(528)	(2.72)	$(1,358)	(6.72)
WV	$165,000	$111,194	$111,362	$120,274	$(8,912)	(7.41)	$168	0.15
ZAK	$445	$0	$0	$0	$0	0.00	$0	0.00
CATEGORY TOTAL:	**$956,576**	**$604,609**	**$483,892**	**$544,967**	**$(61,075)**	**(11.21)**	**$(120,717)**	**(19.97)**

Based on 3-Year Historical Rolling Average

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Actual ABMS Giving Compared to Averge Income with Estimated Income

For the Period YTD thru Sept. 2006

United Mission Designations

Region	2006 Estimated Income (1)	YTD 2006 Average Income thru Sept. 2006* (2)	YTD 2006 Actual Giving thru Sept. 2006 (3)	YTD 2005 Actual Giving thru Sept. 2005 (4)	$ Difference YTD 2006 Actual YTD 2005 Actual (3) - (4)	% Change YTD 2006 Actual YTD 2005 Actual (3) - (4) / (4)	$ Difference Actual Income vs. Average Income (2) - (3)	% Change Actual Income vs. Average Income (2) - (3) / (2)
CEN	$7,000	$4,568	$5,251	$12,043	$(6,793)	(56.40)	$683	14.96
CHI	$500	$0	$1,000	$0	$1,000	100.00	$1,000	100.00
CLE	$0	$0	$0	$50	$(50)	(100.00)	$0	0.00
CT	$3,000	$2,595	$650	$150	$500	333.33	$(1,945)	(74.95)
DAK	$0	$0	$0	$0	$0	0.00	$0	0.00
DC	$0	$0	$0	$0	$0	0.00	$0	0.00
EBA	$7,500	$6,443	$10,074	$5,750	$4,324	75.19	$3,630	56.34
GRR	$2,500	$1,798	$1,884	$5,947	$(4,063)	(68.33)	$86	4.77
IN	$25,000	$18,533	$10,686	$19,172	$(8,486)	(44.26)	$(7,847)	(42.34)
INS	$1,000	$893	$1,000	$1,000	$0	0.00	$107	11.94
LA	$2,800	$2,615	$600	$1,628	$(1,028)	(63.15)	$(2,015)	(77.06)
MA	$50,000	$30,825	$26,715	$43,885	$(17,170)	(39.12)	$(4,110)	(13.33)
ME	$0	$0	$21,765	$23,030	$(1,265)	(5.49)	$21,765	100.00
MI	$50,000	$29,830	$25,855	$27,346	$(1,491)	(5.45)	$(3,975)	(13.32)
MID	$50,000	$37,800	$16,790	$18,336	$(1,547)	(8.43)	$(21,010)	(55.58)
MIS	$0	$0	$0	$25	$(25)	(100.00)	$0	0.00
MNY	$0	$0	$0	$0	$0	0.00	$0	0.00
MTR	$0	$0	$3,543	$0	$3,543	100.00	$3,543	100.00
NE	$0	$0	$2,290	$1,476	$815	55.21	$2,290	100.00
NJ	$50,000	$31,425	$30,638	$14,986	$15,652	104.44	$(787)	(2.51)
NW	$0	$0	$0	$0	$0	0.00	$0	0.00
NYS	$63,500	$46,406	$24,118	$33,395	$(9,277)	(27.78)	$(22,288)	(48.03)
OH	$60,000	$45,480	$25,187	$39,576	$(14,389)	(36.36)	$(20,293)	(44.62)
OR	$35,000	$21,966	$12,347	$16,868	$(4,522)	(26.81)	$(9,619)	(43.79)
PAD	$80,000	$58,744	$55,894	$50,566	$5,328	10.54	$(2,850)	(4.85)
PHL	$54,550	$38,725	$51,175	$48,625	$2,550	5.24	$12,450	32.15
PIT	$40,000	$30,400	$0	$13,522	$(13,522)	(100.00)	$(30,400)	(100.00)
PR	$0	$0	$0	$0	$0	0.00	$0	0.00
PSW	$0	$0	$0	$0	$0	0.00	$0	0.00
RI	$4,000	$3,430	$1,810	$3,282	$(1,472)	(44.85)	$(1,620)	(47.23)
RMT	$4,335	$4,410	$3,537	$3,388	$149	4.41	$(872)	(19.78)
ROC	$0	$0	$0	$0	$0	0.00	$0	0.00
SOU	$0	$0	$1,220	$1,983	$(763)	(38.47)	$1,220	100.00
VNH	$12,000	$7,548	$2,850	$3,807	$(957)	(25.13)	$(4,698)	(62.24)
WI	$1,000	$981	$315	$773	$(457)	(59.18)	$(665)	(67.84)
WST	$0	$0	$0	$0	$0	0.00	$0	0.00
WV	$25,000	$20,018	$3,887	$4,139	$(252)	(6.10)	$(16,131)	(80.58)
ZAK	$0	$0	$0	$0	$0	0.00	$0	0.00
CATEGORY TOTAL:	**$628,685**	**$445,431**	**$341,080**	**$394,748**	**$(53,668)**	**(13.60)**	**$(104,350)**	**(23.43)**

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Actual ABMS Giving Compared to Averge Income with Estimated Income
For the Period YTD thru Sept. 2006

Region	2006 Estimated Income (1)	YTD 2006 Average Income thru Sept. 2006* (2)	YTD 2006 Actual Giving thru Sept. 2006 (3)	YTD 2005 Actual Giving thru Sept. 2005 (4)	$ Difference YTD 2006 Actual YTD 2005 Actual (3) - (4)	% Change YTD 2006 Actual YTD 2005 Actual (3) - (4) / (4)	$ Difference Actual Income vs. Average Income (2) - (3)	% Change Actual Income vs. Average Income (2) - (3) / (2)
TOTAL UNITED MISSION								
CEN	$1,482,087	$1,070,979	$924,256	$1,103,455	$(179,200)	(16.24)	$(146,723)	(13.70)
CHI	$151,500	$93,334	$71,392	$105,718	$(34,327)	(32.47)	$(21,943)	(23.51)
CLE	$90,000	$61,523	$43,468	$53,867	$(10,399)	(19.30)	$(18,055)	(29.35)
CT	$413,000	$280,181	$238,024	$265,281	$(27,257)	(10.27)	$(42,157)	(15.05)
DAK	$129,625	$91,715	$112,756	$127,025	$(14,269)	(11.23)	$21,041	22.94
DC	$41,200	$30,782	$41,399	$27,276	$14,123	51.78	$10,617	34.49
EBA	$220,520	$167,679	$121,684	$91,629	$30,055	32.80	$(45,995)	(27.43)
GRR	$1,200,000	$831,662	$686,264	$851,923	$(165,659)	(19.45)	$(145,398)	(17.48)
IN	$1,337,700	$985,109	$803,444	$1,098,019	$(294,575)	(26.83)	$(181,666)	(18.44)
INS	$236,000	$167,892	$161,729	$165,902	$(4,173)	(2.52)	$(6,163)	(3.67)
LA	$159,200	$115,135	$87,789	$101,482	$(13,692)	(13.49)	$(27,346)	(23.75)
MA	$775,000	$459,523	$431,204	$452,807	$(21,603)	(4.77)	$(28,318)	(6.16)
ME	$123,000	$84,321	$265,565	$299,733	$(34,167)	(11.40)	$181,245	214.95
MI	$616,000	$432,469	$302,215	$377,840	$(75,625)	(20.01)	$(130,254)	(30.12)
MID	$460,000	$323,577	$292,768	$315,982	$(23,214)	(7.35)	$(30,809)	(9.52)
MIS	$34,605	$25,306	$23,152	$54,978	$(31,826)	(57.89)	$(2,154)	(8.51)
MNY	$263,500	$154,828	$100,165	$143,305	$(43,141)	(30.10)	$(54,664)	(35.31)
MTR	$0	$0	$24,519	$0	$24,519	100.00	$24,519	100.00
NE	$310,000	$217,866	$205,362	$216,715	$(11,352)	(5.24)	$(12,503)	(5.74)
NJ	$810,000	$524,785	$418,731	$429,860	$(11,130)	(2.59)	$(106,055)	(20.21)
NW	$232,200	$170,935	$90,838	$102,227	$(11,389)	(11.14)	$(80,097)	(46.86)
NYS	$830,150	$564,853	$448,004	$470,637	$(22,633)	(4.81)	$(116,849)	(20.69)
OH	$818,000	$571,792	$364,916	$537,856	$(172,939)	(32.15)	$(206,876)	(36.18)
OR	$392,000	$283,354	$197,085	$221,246	$(24,162)	(10.92)	$(86,270)	(30.45)
PAD	$1,070,000	$738,777	$650,567	$633,566	$17,001	2.68	$(88,210)	(11.94)
PHL	$403,389	$250,498	$223,584	$219,921	$3,663	1.67	$(26,915)	(10.74)
PIT	$145,200	$103,784	$0	$64,102	$(64,102)	(100.00)	$(103,784)	(100.00)
PR	$654,000	$415,563	$491,894	$472,301	$19,593	4.15	$76,331	18.37
PSW	$365,000	$267,832	$96,400	$235,406	$(139,007)	(59.05)	$(171,432)	(64.01)
RI	$259,000	$180,063	$160,527	$165,420	$(4,893)	(2.96)	$(19,535)	(10.85)
RMT	$521,421	$377,841	$261,203	$329,933	$(68,730)	(20.83)	$(116,638)	(30.87)
ROC	$191,650	$135,712	$129,453	$130,295	$(842)	(0.65)	$(6,258)	(4.61)
SOU	$435,000	$288,159	$345,265	$305,941	$39,324	12.85	$57,105	19.82
VNH	$304,000	$206,747	$197,851	$189,080	$8,771	4.64	$(8,895)	(4.30)
WI	$166,500	$110,027	$128,048	$132,858	$(4,810)	(3.62)	$18,021	16.38
WST	$155,000	$106,770	$103,687	$115,170	$(11,483)	(9.97)	$(3,083)	(2.89)
WV	$1,640,000	$1,177,966	$864,930	$1,158,680	$(293,751)	(25.35)	$(313,036)	(26.57)
ZAK	$19,447	$21,068	$6,061	$5,736	$325	5.67	$(15,007)	(71.23)
CATEGORY TOTAL:	**$17,454,894**	**$12,090,407**	**$10,116,198**	**$11,773,171**	**$(1,656,973)**	**(14.07)**	**$(1,974,209)**	**(16.33)**

Based on 3-Year Historical Rolling Average

Report Date: 10/13/2006

Report Name: RegGoal4GroupByLine.rpt

Actual ABMS Giving Compared to Averge Income with Estimated Income
For the Period YTD thru Sept. 2006

America for Christ

Region	2006 Estimated Income (1)	YTD 2006 Average Income thru Sept. 2006* (2)	YTD 2006 Actual Giving thru Sept. 2006 (3)	YTD 2005 Actual Giving thru Sept. 2005 (4)	$ Difference YTD 2006 Actual YTD 2005 Actual (3) - (4)	% Change YTD 2006 Actual YTD 2005 Actual (3) - (4) / (4)	$ Difference Actual Income vs. Average Income (2) - (3)	% Change Actual Income vs. Average Income (2) - (3) / (2)
CEN	$122,000	$114,900	$108,686	$111,751	$(3,064)	(2.74)	$(6,213)	(5.41)
CHI	$15,000	$14,096	$14,151	$14,214	$(62)	(0.44)	$56	0.40
CLE	$9,000	$9,171	$8,214	$7,724	$490	6.35	$(957)	(10.44)
CT	$33,000	$30,581	$28,058	$30,634	$(2,576)	(8.41)	$(2,523)	(8.25)
DAK	$10,000	$9,489	$26,521	$27,076	$(556)	(2.05)	$17,032	179.49
DC	$13,500	$10,348	$12,746	$15,676	$(2,930)	(18.69)	$2,399	23.18
EBA	$16,000	$15,755	$12,038	$14,816	$(2,778)	(18.75)	$(3,717)	(23.59)
GRR	$175,000	$166,145	$154,295	$173,288	$(18,993)	(10.96)	$(11,850)	(7.13)
IN	$160,000	$152,240	$125,125	$146,581	$(21,455)	(14.64)	$(27,115)	(17.81)
INS	$28,000	$27,829	$24,733	$26,923	$(2,190)	(8.14)	$(3,096)	(11.13)
LA	$21,700	$19,456	$15,046	$20,821	$(5,775)	(27.74)	$(4,410)	(22.67)
MA	$85,000	$74,953	$64,190	$83,773	$(19,583)	(23.38)	$(10,763)	(14.36)
ME	$57,000	$54,549	$58,336	$58,822	$(486)	(0.83)	$3,787	6.94
MI	$75,000	$71,145	$56,476	$70,910	$(14,434)	(20.36)	$(14,669)	(20.62)
MID	$60,000	$57,552	$59,368	$63,510	$(4,142)	(6.52)	$1,816	3.16
MIS	$2,400	$2,112	$3,027	$2,457	$570	23.20	$915	43.29
MNY	$18,000	$14,443	$9,237	$12,578	$(3,341)	(26.57)	$(5,207)	(36.05)
MTR	$0	$0	$7,215	$0	$7,215	100.00	$7,215	100.00
NE	$33,000	$31,195	$31,442	$32,837	$(1,396)	(4.25)	$247	0.79
NJ	$77,000	$70,170	$56,678	$59,453	$(2,776)	(4.67)	$(13,492)	(19.23)
NW	$41,250	$38,474	$41,277	$40,577	$700	1.73	$2,803	7.29
NYS	$92,000	$83,564	$68,547	$73,732	$(5,185)	(7.03)	$(15,016)	(17.97)
OH	$145,800	$140,624	$111,590	$130,645	$(19,056)	(14.59)	$(29,034)	(20.65)
OR	$39,000	$36,235	$28,728	$29,035	$(307)	(1.06)	$(7,507)	(20.72)
PAD	$120,000	$113,064	$109,763	$108,133	$1,630	1.51	$(3,301)	(2.92)
PHL	$38,000	$32,726	$16,384	$23,098	$(6,714)	(29.07)	$(16,341)	(49.93)
PIT	$15,000	$14,774	$0	$9,507	$(9,507)	(100.00)	$(14,774)	(100.00)
PR	$9,000	$6,332	$6,467	$5,164	$1,303	25.23	$135	2.14
PSW	$100,000	$93,450	$31,371	$84,380	$(53,009)	(62.82)	$(62,079)	(66.43)
RI	$24,000	$22,145	$22,983	$22,048	$935	4.24	$838	3.78
RMT	$42,479	$41,651	$35,258	$40,914	$(5,656)	(13.82)	$(6,392)	(15.35)
ROC	$19,000	$17,592	$14,436	$18,391	$(3,954)	(21.50)	$(3,156)	(17.94)
SOU	$40,000	$35,264	$50,995	$46,839	$4,156	8.87	$15,731	44.61
VNH	$30,000	$28,563	$28,100	$29,521	$(1,421)	(4.81)	$(463)	(1.62)
WI	$28,000	$25,766	$24,317	$28,309	$(3,992)	(14.10)	$(1,448)	(5.62)
WST	$65,000	$62,849	$48,518	$59,804	$(11,286)	(18.87)	$(14,331)	(22.80)
WV	$190,000	$183,920	$160,820	$186,628	$(25,808)	(13.83)	$(23,100)	(12.56)
ZAK	$10,361	$12,936	$8,436	$9,860	$(1,423)	(14.44)	$(4,500)	(34.78)
CATEGORY TOTAL:	**$2,059,490**	**$1,936,055**	**$1,683,574**	**$1,920,428**	**$(236,854)**	**(12.33)**	**$(252,480)**	**(13.04)**

Based on 3-Year Historical Rolling Average

Report Date: 10/13/2006

Report Name: RegGoal4GroupByLine.rpt

Actual ABMS Giving Compared to Averge Income with Estimated Income
For the Period YTD thru Sept. 2006

One Great Hour of Sharing

Region	2006 Estimated Income (1)	YTD 2006 Average Income thru Sept. 2006* (2)	YTD 2006 Actual Giving thru Sept. 2006 (3)	YTD 2005 Actual Giving thru Sept. 2005 (4)	$ Difference YTD 2006 Actual YTD 2005 Actual (3) - (4)	% Change YTD 2006 Actual YTD 2005 Actual (3) - (4) / (4)	$ Difference Actual Income vs. Average Income (2) - (3)	% Change Actual Income vs. Average Income (2) - (3) / (2)
CEN	$100,000	$89,850	$98,432	$257,140	$(158,707)	(61.72)	$8,582	9.55
CHI	$23,000	$15,047	$15,301	$61,192	$(45,891)	(74.99)	$255	1.69
CLE	$9,000	$5,855	$6,609	$35,063	$(28,455)	(81.15)	$754	12.88
CT	$50,000	$38,530	$34,452	$136,602	$(102,150)	(74.78)	$(4,078)	(10.58)
DAK	$25,000	$22,620	$20,889	$70,981	$(50,091)	(70.57)	$(1,731)	(7.65)
DC	$3,800	$2,893	$600	$48,425	$(47,825)	(98.76)	$(2,293)	(79.26)
EBA	$15,500	$14,527	$15,294	$53,763	$(38,468)	(71.55)	$768	5.29
GRR	$175,000	$140,613	$139,517	$306,994	$(167,477)	(54.55)	$(1,096)	(0.78)
IN	$120,000	$100,092	$80,495	$249,877	$(169,382)	(67.79)	$(19,597)	(19.58)
INS	$35,000	$27,391	$19,358	$65,739	$(46,381)	(70.55)	$(8,033)	(29.33)
LA	$22,300	$14,682	$48,849	$117,935	$(69,085)	(58.58)	$34,167	232.71
MA	$90,000	$62,109	$68,787	$218,348	$(149,561)	(68.50)	$6,678	10.75
ME	$60,000	$48,462	$56,949	$146,194	$(89,244)	(61.05)	$8,487	17.51
MI	$74,000	$59,104	$45,082	$183,221	$(138,139)	(75.39)	$(14,022)	(23.72)
MID	$60,000	$50,028	$49,914	$133,262	$(83,348)	(62.54)	$(114)	(0.23)
MIS	$50,579	$28,026	$30,661	$107,333	$(76,671)	(71.43)	$2,636	9.40
MNY	$18,000	$11,005	$16,166	$90,115	$(73,950)	(82.06)	$5,160	46.89
MTR	$0	$0	$14,686	$0	$14,686	100.00	$14,686	100.00
NE	$29,000	$26,715	$34,317	$73,648	$(39,331)	(53.40)	$7,602	28.46
NJ	$73,000	$49,706	$60,555	$205,770	$(145,215)	(70.57)	$10,850	21.83
NW	$49,500	$36,828	$43,905	$118,674	$(74,769)	(63.00)	$7,077	19.22
NYS	$110,000	$82,170	$82,862	$184,106	$(101,244)	(54.99)	$692	0.84
OH	$200,000	$168,420	$111,014	$338,010	$(226,996)	(67.16)	$(57,406)	(34.09)
OR	$40,000	$31,400	$31,552	$81,107	$(49,556)	(61.10)	$152	0.48
PAD	$130,000	$100,451	$121,165	$305,274	$(184,109)	(60.31)	$20,714	20.62
PHL	$65,000	$39,390	$28,334	$131,294	$(102,959)	(78.42)	$(11,056)	(28.07)
PIT	$15,000	$13,310	$0	$46,708	$(46,708)	(100.00)	$(13,310)	(100.00)
PR	$6,300	$4,404	$3,827	$13,063	$(9,236)	(70.71)	$(577)	(13.10)
PSW	$155,000	$97,867	$54,984	$573,938	$(518,955)	(90.42)	$(42,883)	(43.82)
RI	$39,000	$30,252	$22,645	$76,868	$(54,223)	(70.54)	$(7,608)	(25.15)
RMT	$50,008	$42,272	$30,024	$85,819	$(55,795)	(65.02)	$(12,248)	(28.97)
ROC	$38,000	$33,904	$28,481	$56,395	$(27,914)	(49.50)	$(5,423)	(15.99)
SOU	$29,500	$20,700	$34,115	$190,063	$(155,948)	(82.05)	$13,415	64.81
VNH	$50,000	$39,290	$39,583	$143,756	$(104,174)	(72.47)	$293	0.74
WI	$30,000	$26,445	$26,059	$64,279	$(38,220)	(59.46)	$(386)	(1.46)
WST	$200,000	$143,900	$48,337	$380,397	$(332,060)	(87.29)	$(95,563)	(66.41)
WV	$175,000	$144,113	$143,492	$524,059	$(380,567)	(72.62)	$(621)	(0.43)
ZAK	$7,619	$9,506	$4,393	$20,084	$(15,691)	(78.13)	$(5,113)	(53.79)
CATEGORY TOTAL:	**$2,423,106**	**$1,871,874**	**$1,711,685**	**$5,895,497**	**$(4,183,812)**	**(70.97)**	**$(160,189)**	**(8.56)**

**Based on 3-Year Historical Rolling Average*

Actual ABMS Giving Compared to Averge Income with Estimated Income

For the Period YTD thru Sept. 2006

World Mission Offering

Region	2006 Estimated Income (1)	YTD 2006 Average Income thru Sept. 2006* (2)	YTD 2006 Actual Giving thru Sept. 2006 (3)	YTD 2005 Actual Giving thru Sept. 2005 (4)	$ Difference YTD 2006 Actual YTD 2005 Actual (3) - (4)	% Change YTD 2006 Actual YTD 2005 Actual (3) - (4) / (4)	$ Difference Actual Income vs. Average Income (2) - (3)	% Change Actual Income vs. Average Income (2) - (3) / (2)
CEN	$230,000	$56,327	$61,620	$49,553	$12,067	24.35	$5,293	9.40
CHI	$11,000	$2,526	$1,755	$468	$1,287	274.77	$(770)	(30.50)
CLE	$9,000	$1,874	$2,118	$2,764	$(645)	(23.35)	$245	13.05
CT	$46,000	$10,456	$17,378	$12,206	$5,171	42.37	$6,922	66.20
DAK	$40,000	$2,068	$2,516	$843	$1,673	198.53	$448	21.66
DC	$24,600	$19,281	$44,470	$20,519	$23,951	116.73	$25,189	130.64
EBA	$26,600	$4,033	$3,848	$5,760	$(1,912)	(33.19)	$(184)	(4.57)
GRR	$250,000	$59,500	$65,796	$60,644	$5,152	8.50	$6,296	10.58
IN	$260,000	$65,208	$60,442	$52,319	$8,123	15.53	$(4,766)	(7.31)
INS	$38,000	$10,344	$13,506	$8,856	$4,649	52.50	$3,162	30.57
LA	$42,800	$14,424	$17,953	$18,421	$(468)	(2.54)	$3,529	24.47
MA	$125,000	$33,888	$18,330	$13,784	$4,546	32.98	$(15,558)	(45.91)
ME	$150,000	$25,005	$15,694	$27,769	$(12,075)	(43.48)	$(9,311)	(37.24)
MI	$115,000	$26,485	$31,561	$42,894	$(11,333)	(26.42)	$5,076	19.17
MID	$90,000	$10,935	$9,590	$8,549	$1,041	12.18	$(1,345)	(12.30)
MIS	$208,087	$114,136	$101,397	$143,214	$(41,817)	(29.20)	$(12,738)	(11.16)
MNY	$18,000	$5,740	$7,634	$8,028	$(394)	(4.91)	$1,894	32.99
MTR	$0	$0	$5,002	$0	$5,002	100.00	$5,002	100.00
NE	$68,000	$17,224	$15,088	$10,341	$4,747	45.91	$(2,137)	(12.40)
NJ	$118,000	$39,082	$35,307	$47,056	$(11,749)	(24.97)	$(3,775)	(9.66)
NW	$99,000	$45,609	$79,579	$58,448	$21,131	36.15	$33,970	74.48
NYS	$153,800	$45,863	$41,621	$60,518	$(18,898)	(31.23)	$(4,243)	(9.25)
OH	$480,000	$219,552	$207,234	$240,481	$(33,247)	(13.83)	$(12,318)	(5.61)
OR	$70,000	$29,512	$19,161	$45,443	$(26,282)	(57.84)	$(10,351)	(35.07)
PAD	$220,000	$62,260	$74,846	$59,985	$14,861	24.77	$12,586	20.22
PHL	$17,210	$4,993	$12,359	$11,690	$670	5.73	$7,367	147.55
PIT	$15,000	$4,941	$90	$4,891	$(4,801)	(98.16)	$(4,851)	(98.18)
PR	$200,000	$22,520	$23,777	$17,815	$5,962	33.47	$1,257	5.58
PSW	$425,000	$171,615	$111,942	$136,271	$(24,330)	(17.85)	$(59,673)	(34.77)
RI	$28,000	$6,331	$7,390	$7,151	$239	3.34	$1,059	16.73
RMT	$63,000	$33,251	$38,451	$76,896	$(38,445)	(50.00)	$5,200	15.64
ROC	$21,000	$6,050	$8,740	$5,049	$3,691	73.11	$2,690	44.46
SOU	$39,000	$17,164	$13,005	$17,544	$(4,539)	(25.87)	$(4,159)	(24.23)
VNH	$45,000	$9,837	$7,460	$6,310	$1,150	18.22	$(2,377)	(24.17)
WI	$40,000	$6,408	$11,157	$7,394	$3,763	50.89	$4,749	74.12
WST	$170,000	$61,574	$20,072	$37,229	$(17,156)	(46.08)	$(41,502)	(67.40)
WV	$270,000	$65,475	$68,806	$52,772	$16,034	30.38	$3,331	5.09
ZAK	$7,631	$1,640	$1,451	$290	$1,161	400.51	$(188)	(11.49)
CATEGORY TOTAL:	**$4,233,728**	**$1,333,129**	**$1,278,148**	**$1,380,166**	**$(102,018)**	**(7.39)**	**$(54,981)**	**(4.12)**

Based on 3-Year Historical Rolling Average

Report Date: 10/13/2006

Report Name: RegGoal4GroupByLine.rpt

Actual ABMS Giving Compared to Averge Income with Estimated Income
For the Period YTD thru Sept. 2006

Retired Ministers & Missionaries Offering

Region	2006 Estimated Income (1)	YTD 2006 Average Income thru Sept. 2006* (2)	YTD 2006 Actual Giving thru Sept. 2006 (3)	YTD 2005 Actual Giving thru Sept. 2005 (4)	$ Difference YTD 2006 Actual YTD 2005 Actual (3) - (4)	% Change YTD 2006 Actual YTD 2005 Actual (3) - (4) / (4)	$ Difference Actual Income vs. Average Income (2) - (3)	% Change Actual Income vs. Average Income (2) - (3) / (2)
CEN	$75,000	$27,398	$24,043	$28,280	$(4,237)	(14.98)	$(3,355)	(12.24)
CHI	$10,000	$10,852	$12,289	$11,903	$387	3.25	$1,437	13.25
CLE	$9,000	$5,748	$2,512	$3,109	$(597)	(19.21)	$(3,236)	(56.30)
CT	$27,000	$15,917	$13,987	$16,745	$(2,757)	(16.47)	$(1,929)	(12.12)
DAK	$27,000	$6,313	$2,308	$3,179	$(871)	(27.39)	$(4,005)	(63.44)
DC	$2,550	$3,629	$779	$2,533	$(1,755)	(69.26)	$(2,850)	(78.54)
EBA	$15,500	$10,675	$7,719	$7,660	$59	0.77	$(2,956)	(27.69)
GRR	$125,000	$43,763	$36,482	$40,120	$(3,639)	(9.07)	$(7,281)	(16.64)
IN	$90,000	$41,175	$34,483	$36,215	$(1,732)	(4.78)	$(6,692)	(16.25)
INS	$22,000	$14,529	$7,398	$6,488	$911	14.04	$(7,131)	(49.08)
LA	$29,000	$22,614	$28,313	$21,249	$7,064	33.25	$5,699	25.20
MA	$65,000	$31,480	$27,004	$26,117	$888	3.40	$(4,475)	(14.22)
ME	$50,000	$17,385	$17,635	$19,494	$(1,859)	(9.54)	$250	1.44
MI	$63,000	$31,160	$17,466	$31,465	$(13,999)	(44.49)	$(13,694)	(43.95)
MID	$50,000	$24,300	$11,443	$15,319	$(3,877)	(25.31)	$(12,857)	(52.91)
MIS	$11,934	$6,653	$43,247	$6,843	$36,404	531.98	$36,594	550.02
MNY	$18,000	$8,159	$4,384	$8,933	$(4,549)	(50.93)	$(3,776)	(46.27)
MTR	$0	$0	$970	$0	$970	100.00	$970	100.00
NE	$31,000	$14,434	$6,030	$9,049	$(3,018)	(33.36)	$(8,403)	(58.22)
NJ	$55,000	$30,894	$30,265	$27,973	$2,292	8.19	$(628)	(2.03)
NW	$45,000	$26,474	$25,744	$24,465	$1,279	5.23	$(730)	(2.76)
NYS	$80,000	$44,456	$41,310	$44,842	$(3,532)	(7.88)	$(3,146)	(7.08)
OH	$135,000	$53,690	$31,628	$49,778	$(18,150)	(36.46)	$(22,061)	(41.09)
OR	$35,000	$16,321	$9,636	$7,610	$2,026	26.63	$(6,685)	(40.96)
PAD	$95,000	$31,426	$38,797	$24,315	$14,482	59.56	$7,371	23.46
PHL	$11,170	$4,813	$8,631	$6,938	$1,693	24.40	$3,818	79.32
PIT	$18,000	$12,834	$0	$10,833	$(10,833)	(100.00)	$(12,834)	(100.00)
PR	$2,700	$2,110	$2,640	$2,249	$391	17.38	$530	25.13
PSW	$125,000	$64,375	$30,362	$51,966	$(21,604)	(41.57)	$(34,013)	(52.84)
RI	$20,000	$13,856	$15,156	$13,666	$1,490	10.91	$1,300	9.38
RMT	$36,108	$10,515	$14,557	$10,752	$3,806	35.39	$4,043	38.45
ROC	$14,000	$7,406	$9,033	$7,145	$1,888	26.43	$1,627	21.96
SOU	$31,000	$10,680	$9,798	$7,239	$2,559	35.35	$(882)	(8.26)
VNH	$35,000	$14,186	$11,922	$10,045	$1,877	18.69	$(2,264)	(15.96)
WI	$28,000	$10,612	$4,757	$6,191	$(1,434)	(23.16)	$(5,855)	(55.17)
WST	$70,000	$41,692	$26,114	$29,871	$(3,757)	(12.58)	$(15,578)	(37.37)
WV	$125,000	$53,063	$38,970	$52,760	$(13,790)	(26.14)	$(14,093)	(26.56)
ZAK	$4,540	$3,264	$1,625	$1,095	$530	48.36	$(1,639)	(50.22)
CATEGORY TOTAL:	**$1,686,502**	**$788,845**	**$649,437**	**$684,433**	**$(34,996)**	**(5.11)**	**$(139,408)**	**(17.67)**

****Based on 3-Year Historical Rolling Average***

Report Date: 10/13/2006

Report Name: RegGoal4GroupByLine.rpt

Actual ABMS Giving Compared to Averge Income with Estimated Income
For the Period YTD thru Sept. 2006

Region Offering

Region	2006 Estimated Income (1)	YTD 2006 Average Income thru Sept. 2006* (2)	YTD 2006 Actual Giving thru Sept. 2006 (3)	YTD 2005 Actual Giving thru Sept. 2005 (4)	$ Difference YTD 2006 Actual YTD 2005 Actual (3) - (4)	% Change YTD 2006 Actual YTD 2005 Actual (3) - (4) / (4)	$ Difference Actual Income vs. Average Income (2) - (3)	% Change Actual Income vs. Average Income (2) - (3) / (2)
CEN	$25,000	$11,513	$27,391	$34,091	$(6,700)	(19.65)	$15,879	137.93
CHI	$0	$0	$1,000	$325	$675	207.69	$1,000	100.00
CLE	$0	$0	$10	$0	$10	100.00	$10	100.00
CT	$0	$0	$120	$0	$120	100.00	$120	100.00
DAK	$0	$0	$0	$0	$0	0.00	$0	0.00
DC	$0	$0	$0	$0	$0	0.00	$0	0.00
EBA	$10,000	$7,829	$2,675	$1,304	$1,371	105.12	$(5,154)	(65.83)
GRR	$0	$0	$0	$0	$0	0.00	$0	0.00
IN	$40,000	$28,368	$60,029	$33,913	$26,116	77.01	$31,661	111.61
INS	$0	$0	$0	$0	$0	0.00	$0	0.00
LA	$0	$0	$800	$925	$(125)	(13.51)	$800	100.00
MA	$20,000	$15,662	$57,570	$2,840	$54,730	1,927.11	$41,908	267.58
ME	$75,000	$29,633	$7,559	$511	$7,048	1,380.66	$(22,074)	(74.49)
MI	$45,000	$47,376	$18,374	$3,459	$14,915	431.17	$(29,002)	(61.22)
MID	$10,000	$3,253	$9,444	$1,714	$7,730	451.04	$6,191	190.30
MIS	$0	$0	$0	$25	$(25)	(100.00)	$0	0.00
MNY	$0	$0	$0	$0	$0	0.00	$0	0.00
MTR	$0	$0	$1,755	$0	$1,755	100.00	$1,755	100.00
NE	$0	$0	$0	$0	$0	0.00	$0	0.00
NJ	$50,000	$22,635	$10,080	$37,305	$(27,225)	(72.98)	$(12,555)	(55.47)
NW	$13,500	$9,465	$3,034	$2,668	$367	13.74	$(6,431)	(67.94)
NYS	$0	$0	$6,231	$3,111	$3,120	100.31	$6,231	100.00
OH	$50,000	$35,310	$4,215	$5,080	$(865)	(17.03)	$(31,095)	(88.06)
OR	$10,000	$5,171	$4,753	$214	$4,539	2,119.03	$(418)	(8.08)
PAD	$50,000	$28,075	$52,980	$21,522	$31,457	146.16	$24,905	88.71
PHL	$27,563	$19,989	$12,204	$17,374	$(5,170)	(29.76)	$(7,785)	(38.95)
PIT	$0	$0	$0	$0	$0	0.00	$0	0.00
PR	$0	$0	$0	$0	$0	0.00	$0	0.00
PSW	$125,000	$90,088	$12,186	$45,875	$(33,689)	(73.44)	$(77,901)	(86.47)
RI	$4,000	$2,136	$3,833	$2,946	$887	30.11	$1,697	79.42
RMT	$0	$0	$0	$0	$0	0.00	$0	0.00
ROC	$0	$0	$2,111	$4,497	$(2,386)	(53.06)	$2,111	100.00
SOU	$5,000	$3,411	$5,853	$5,875	$(23)	(0.39)	$2,442	71.60
VNH	$5,000	$3,018	$2,456	$3,218	$(762)	(23.68)	$(561)	(18.60)
WI	$2,000	$819	$5,000	$772	$4,228	547.86	$4,181	510.50
WST	$20,000	$15,228	$400	$5,502	$(5,102)	(92.73)	$(14,828)	(97.37)
WV	$90,000	$65,277	$154,693	$83,061	$71,632	86.24	$89,416	136.98
ZAK	$0	$0	$400	$350	$50	14.29	$400	100.00
CATEGORY TOTAL:	**$677,063**	**$444,253**	**$467,155**	**$318,477**	**$148,678**	**46.68**	**$22,901**	**5.15**

Based on 3-Year Historical Rolling Average

Actual ABMS Giving Compared to Averge Income with Estimated Income
For the Period YTD thru Sept. 2006

Institutional Support

Region	2006 Estimated Income (1)	YTD 2006 Average Income thru Sept. 2006* (2)	YTD 2006 Actual Giving thru Sept. 2006 (3)	YTD 2005 Actual Giving thru Sept. 2005 (4)	$ Difference YTD 2006 Actual YTD 2005 Actual (3) - (4)	% Change YTD 2006 Actual YTD 2005 Actual (3) - (4) / (4)	$ Difference Actual Income vs. Average Income (2) - (3)	% Change Actual Income vs. Average Income (2) - (3) / (2)
CEN	$51,000	$36,644	$32,952	$37,118	$(4,166)	(11.22)	$(3,692)	(10.08)
CHI	$20,000	$12,156	$6,753	$7,782	$(1,029)	(13.23)	$(5,403)	(44.45)
CLE	$4,000	$1,798	$200	$1,238	$(1,038)	(83.84)	$(1,598)	(88.87)
CT	$32,000	$21,053	$13,265	$16,321	$(3,056)	(18.73)	$(7,788)	(36.99)
DAK	$50,000	$33,580	$20,686	$37,249	$(16,563)	(44.47)	$(12,894)	(38.40)
DC	$0	$0	$0	$0	$0	0.00	$0	0.00
EBA	$4,000	$4,185	$4,259	$3,050	$1,209	39.63	$74	1.77
GRR	$400,000	$272,560	$235,738	$283,927	$(48,189)	(16.97)	$(36,822)	(13.51)
IN	$180,000	$138,006	$120,426	$121,711	$(1,285)	(1.06)	$(17,580)	(12.74)
INS	$60,000	$44,778	$35,375	$38,276	$(2,901)	(7.58)	$(9,403)	(21.00)
LA	$25,500	$17,949	$14,343	$18,695	$(4,352)	(23.28)	$(3,607)	(20.09)
MA	$70,000	$42,770	$36,734	$35,206	$1,529	4.34	$(6,036)	(14.11)
ME	$10,000	$7,742	$4,074	$5,881	$(1,806)	(30.72)	$(3,668)	(47.37)
MI	$95,000	$64,296	$44,441	$70,296	$(25,855)	(36.78)	$(19,855)	(30.88)
MID	$85,000	$63,070	$36,583	$57,933	$(21,350)	(36.85)	$(26,487)	(42.00)
MIS	$0	$0	$810	$0	$810	100.00	$810	100.00
MNY	$6,500	$3,466	$1,850	$3,000	$(1,150)	(38.33)	$(1,616)	(46.63)
MTR	$0	$0	$10,803	$0	$10,803	100.00	$10,803	100.00
NE	$52,000	$39,146	$40,024	$39,997	$27	0.07	$879	2.24
NJ	$125,000	$86,263	$67,252	$71,115	$(3,863)	(5.43)	$(19,010)	(22.04)
NW	$0	$0	$0	$0	$0	0.00	$0	0.00
NYS	$134,500	$100,794	$57,696	$68,223	$(10,526)	(15.43)	$(43,098)	(42.76)
OH	$190,000	$125,970	$133,478	$128,215	$5,263	4.10	$7,508	5.96
OR	$11,000	$6,688	$5,149	$2,968	$2,181	73.46	$(1,539)	(23.01)
PAD	$125,000	$98,225	$95,061	$75,493	$19,567	25.92	$(3,164)	(3.22)
PHL	$83,168	$55,789	$63,664	$65,861	$(2,197)	(3.34)	$7,875	14.12
PIT	$52,000	$41,876	$0	$34,192	$(34,192)	(100.00)	$(41,876)	(100.00)
PR	$0	$0	$0	$0	$0	0.00	$0	0.00
PSW	$0	$0	$0	$0	$0	0.00	$0	0.00
RI	$6,900	$5,647	$4,022	$2,163	$1,859	85.95	$(1,625)	(28.78)
RMT	$63,563	$46,217	$29,263	$29,784	$(522)	(1.75)	$(16,954)	(36.68)
ROC	$43,000	$30,096	$25,638	$29,516	$(3,878)	(13.14)	$(4,458)	(14.81)
SOU	$150,000	$33,405	$1,200	$3,200	$(2,000)	(62.50)	$(32,205)	(96.41)
VNH	$10,000	$7,978	$4,587	$5,599	$(1,012)	(18.08)	$(3,391)	(42.50)
WI	$30,000	$24,162	$10,241	$12,596	$(2,354)	(18.69)	$(13,921)	(57.62)
WST	$0	$0	$0	$0	$0	0.00	$0	0.00
WV	$210,000	$148,260	$157,202	$145,419	$11,783	8.10	$8,942	6.03
ZAK	$700	$918	$1,800	$2,250	$(450)	(20.00)	$882	96.16
CATEGORY TOTAL:	**$2,379,831**	**$1,615,485**	**$1,315,567**	**$1,454,272**	**$(138,705)**	**(9.54)**	**$(299,918)**	**(18.57)**

***Based on 3-Year Historical Rolling Average**

Report Date: 10/13/2006

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Actual ABMS Giving Compared to Averge Income with Estimated Income
For the Period YTD thru Sept. 2006

Specifics

Region	2006 Estimated Income (1)	YTD 2006 Average Income thru Sept. 2006* (2)	YTD 2006 Actual Giving thru Sept. 2006 (3)	YTD 2005 Actual Giving thru Sept. 2005 (4)	$ Difference YTD 2006 Actual YTD 2005 Actual (3) - (4)	% Change YTD 2006 Actual YTD 2005 Actual (3) - (4) / (4)	$ Difference Actual Income vs. Average Income (2) - (3)	% Change Actual Income vs. Average Income (2) - (3) / (2)
CEN	$150,000	$108,345	$181,127	$169,027	$12,101	7.16	$72,782	67.18
CHI	$80,000	$45,496	$30,332	$31,521	$(1,189)	(3.77)	$(15,164)	(33.33)
CLE	$145,000	$84,303	$72,236	$72,206	$31	0.04	$(12,067)	(14.31)
CT	$45,000	$29,732	$18,679	$38,112	$(19,433)	(50.99)	$(11,052)	(37.17)
DAK	$200,000	$133,520	$113,438	$109,637	$3,801	3.47	$(20,082)	(15.04)
DC	$55,000	$39,529	$32,943	$33,017	$(74)	(0.22)	$(6,585)	(16.66)
EBA	$10,000	$7,805	$7,206	$6,659	$546	8.20	$(600)	(7.68)
GRR	$350,000	$232,400	$336,324	$257,852	$78,472	30.43	$103,924	44.72
IN	$250,000	$170,300	$286,017	$201,845	$84,172	41.70	$115,717	67.95
INS	$35,000	$28,126	$36,642	$33,680	$2,962	8.80	$8,516	30.28
LA	$72,800	$49,504	$64,704	$55,175	$9,529	17.27	$15,200	30.71
MA	$250,000	$176,200	$131,818	$392,654	$(260,835)	(66.43)	$(44,382)	(25.19)
ME	$400,000	$249,320	$86,468	$88,281	$(1,813)	(2.05)	$(162,852)	(65.32)
MI	$280,000	$177,688	$202,982	$205,970	$(2,988)	(1.45)	$25,294	14.23
MID	$60,000	$44,502	$62,033	$33,201	$28,832	86.84	$17,531	39.39
MIS	$629,297	$391,674	$417,672	$398,836	$18,836	4.72	$25,997	6.64
MNY	$850,000	$47,345	$22,460	$48,268	$(25,808)	(53.47)	$(24,885)	(52.56)
MTR	$0	$0	$13,841	$0	$13,841	100.00	$13,841	100.00
NE	$84,000	$62,185	$45,981	$59,409	$(13,428)	(22.60)	$(16,204)	(26.06)
NJ	$170,000	$110,517	$133,008	$148,920	$(15,913)	(10.69)	$22,491	20.35
NW	$0	$0	$0	$0	$0	0.00	$0	0.00
NYS	$140,000	$99,204	$101,986	$102,905	$(919)	(0.89)	$2,782	2.80
OH	$595,000	$420,427	$479,217	$406,497	$72,720	17.89	$58,790	13.98
OR	$50,000	$32,940	$61,578	$51,289	$10,289	20.06	$28,638	86.94
PAD	$295,000	$212,518	$219,757	$176,667	$43,091	24.39	$7,239	3.41
PHL	$79,416	$62,238	$55,467	$53,546	$1,921	3.59	$(6,771)	(10.88)
PIT	$160,000	$128,464	$3,240	$83,919	$(80,679)	(96.14)	$(125,224)	(97.48)
PR	$0	$0	$0	$0	$0	0.00	$0	0.00
PSW	$0	$0	$0	$0	$0	0.00	$0	0.00
RI	$75,000	$55,020	$42,262	$46,727	$(4,465)	(9.56)	$(12,758)	(23.19)
RMT	$100,000	$75,610	$68,330	$46,263	$22,066	47.70	$(7,280)	(9.63)
ROC	$81,000	$51,314	$49,486	$44,300	$5,186	11.71	$(1,827)	(3.56)
SOU	$0	$0	$30,262	$78,225	$(47,963)	(61.31)	$30,262	100.00
VNH	$75,000	$48,765	$28,045	$45,747	$(17,701)	(38.69)	$(20,720)	(42.49)
WI	$35,000	$27,559	$19,751	$29,301	$(9,550)	(32.59)	$(7,808)	(28.33)
WST	$0	$0	$0	$0	$0	0.00	$0	0.00
WV	$300,000	$209,040	$330,389	$306,266	$24,123	7.88	$121,349	58.05
ZAK	$22,275	$13,726	$16,077	$7,331	$8,746	119.31	$2,351	17.13
CATEGORY TOTAL:	**$6,123,788**	**$3,625,315**	**$3,801,758**	**$3,863,251**	**$(61,493)**	**(1.59)**	**$176,443**	**4.87**

**Based on 3-Year Historical Rolling Average*

Report Date: 10/13/2006

Report Name: RegGoal4GroupByLine.rpt

Actual ABMS Giving Compared to Averge Income with Estimated Income

For the Period YTD thru Sept. 2006

Targeted Giving

Region	2006 Estimated Income (1)	YTD 2006 Average Income thru Sept. 2006* (2)	YTD 2006 Actual Giving thru Sept. 2006 (3)	YTD 2005 Actual Giving thru Sept. 2005 (4)	$ Difference YTD 2006 Actual YTD 2005 Actual (3) - (4)	% Change YTD 2006 Actual YTD 2005 Actual (3) - (4) / (4)	$ Difference Actual Income vs. Average Income (2) - (3)	% Change Actual Income vs. Average Income (2) - (3) / (2)
CEN	$0	$0	$1,680	$1,240	$440	35.48	$1,680	100.00
CHI	$0	$0	$6,743	$0	$6,743	100.00	$6,743	100.00
CLE	$0	$0	$0	$100	$(100)	(100.00)	$0	0.00
CT	$0	$0	$75	$154	$(79)	(51.30)	$75	100.00
DAK	$0	$0	$13,849	$300	$13,549	4,516.43	$13,849	100.00
DC	$0	$0	$0	$0	$0	0.00	$0	0.00
EBA	$0	$0	$2,384	$1,625	$759	46.73	$2,384	100.00
GRR	$100,000	$57,360	$24,907	$24,993	$(86)	(0.34)	$(32,453)	(56.58)
IN	$15,000	$10,404	$31,819	$14,649	$17,170	117.20	$21,415	205.83
INS	$3,000	$4,228	$461	$900	$(439)	(48.78)	$(3,767)	(89.10)
LA	$0	$0	$5,290	$3,071	$2,220	72.28	$5,290	100.00
MA	$10,000	$7,000	$12,359	$5,667	$6,692	118.10	$5,359	76.56
ME	$0	$0	$3,653	$2,488	$1,165	46.83	$3,653	100.00
MI	$5,000	$3,118	$2,085	$2,420	$(335)	(13.84)	$(1,033)	(33.13)
MID	$0	$0	$1,524	$140	$1,384	988.57	$1,524	100.00
MIS	$109,733	$57,215	$235,213	$158,525	$76,688	48.38	$177,998	311.11
MNY	$0	$0	$100	$250	$(150)	(60.00)	$100	100.00
MTR	$0	$0	$4,000	$0	$4,000	100.00	$4,000	100.00
NE	$0	$0	$0	$1,100	$(1,100)	(100.00)	$0	0.00
NJ	$40,000	$33,524	$10,200	$14,993	$(4,793)	(31.97)	$(23,324)	(69.57)
NW	$0	$0	$0	$0	$0	0.00	$0	0.00
NYS	$0	$0	$12,074	$6,494	$5,580	85.92	$12,074	100.00
OH	$50,000	$36,215	$8,683	$13,219	$(4,536)	(34.31)	$(27,532)	(76.02)
OR	$0	$0	$8,745	$895	$7,850	877.09	$8,745	100.00
PAD	$15,000	$9,773	$37,696	$20,397	$17,298	84.81	$27,923	285.73
PHL	$5,000	$2,986	$6,650	$3,479	$3,171	91.15	$3,664	122.71
PIT	$0	$0	$0	$0	$0	0.00	$0	0.00
PR	$0	$0	$0	$0	$0	0.00	$0	0.00
PSW	$0	$0	$0	$0	$0	0.00	$0	0.00
RI	$0	$0	$581	$698	$(118)	(16.83)	$581	100.00
RMT	$0	$0	$31,677	$11,597	$20,080	173.15	$31,677	100.00
ROC	$0	$0	$4,425	$3,250	$1,175	36.15	$4,425	100.00
SOU	$0	$0	$6,106	$5,478	$628	11.46	$6,106	100.00
VNH	$2,000	$2,200	$3,925	$1,721	$2,204	128.07	$1,725	78.39
WI	$3,000	$2,081	$5,330	$2,337	$2,993	128.04	$3,248	156.07
WST	$0	$0	$0	$0	$0	0.00	$0	0.00
WV	$65,000	$46,053	$56,719	$52,538	$4,180	7.96	$10,666	23.16
ZAK	$0	$0	$0	$460	$(460)	(100.00)	$0	0.00
CATEGORY TOTAL:	**$422,733**	**$272,157**	**$538,953**	**$355,179**	**$183,774**	**51.74**	**$266,796**	**98.03**

**Based on 3-Year Historical Rolling Average*

Report Date: 10/13/2006

Report Name: RegGoal4GroupByLine.rpt

Actual ABMS Giving Compared to Averge Income with Estimated Income
For the Period YTD thru Sept. 2006

Regional Ministries (Flex)

Region	2006 Estimated Income (1)	YTD 2006 Average Income thru Sept. 2006* (2)	YTD 2006 Actual Giving thru Sept. 2006 (3)	YTD 2005 Actual Giving thru Sept. 2005 (4)	$ Difference YTD 2006 Actual YTD 2005 Actual (3) - (4)	% Change YTD 2006 Actual YTD 2005 Actual (3) - (4) / (4)	$ Difference Actual Income vs. Average Income (2) - (3)	% Change Actual Income vs. Average Income (2) - (3) / (2)
CEN	$0	$0	$0	$0	$0	0.00	$0	0.00
CHI	$0	$0	$0	$0	$0	0.00	$0	0.00
CLE	$0	$0	$0	$0	$0	0.00	$0	0.00
CT	$0	$0	$0	$0	$0	0.00	$0	0.00
DAK	$0	$0	$0	$0	$0	0.00	$0	0.00
DC	$0	$0	$0	$0	$0	0.00	$0	0.00
EBA	$0	$0	$0	$0	$0	0.00	$0	0.00
GRR	$0	$0	$0	$0	$0	0.00	$0	0.00
IN	$0	$0	$0	$0	$0	0.00	$0	0.00
INS	$0	$0	$0	$0	$0	0.00	$0	0.00
LA	$0	$0	$0	$0	$0	0.00	$0	0.00
MA	$0	$0	$0	$0	$0	0.00	$0	0.00
ME	$0	$0	$0	$0	$0	0.00	$0	0.00
MI	$0	$0	$0	$0	$0	0.00	$0	0.00
MID	$0	$0	$0	$0	$0	0.00	$0	0.00
MIS	$0	$0	$0	$0	$0	0.00	$0	0.00
MNY	$0	$0	$0	$0	$0	0.00	$0	0.00
MTR	$0	$0	$0	$0	$0	0.00	$0	0.00
NE	$0	$0	$0	$0	$0	0.00	$0	0.00
NJ	$0	$0	$0	$0	$0	0.00	$0	0.00
NW	$166,500	$121,195	$198,939	$163,613	$35,326	21.59	$77,744	64.15
NYS	$0	$0	$0	$0	$0	0.00	$0	0.00
OH	$0	$0	$0	$0	$0	0.00	$0	0.00
OR	$0	$0	$0	$0	$0	0.00	$0	0.00
PAD	$0	$0	$0	$0	$0	0.00	$0	0.00
PHL	$0	$0	$0	$0	$0	0.00	$0	0.00
PIT	$0	$0	$0	$0	$0	0.00	$0	0.00
PR	$0	$0	$0	$5,210	$(5,210)	(100.00)	$0	0.00
PSW	$350,000	$246,575	$115,214	$298,152	$(182,938)	(61.36)	$(131,361)	(53.27)
RI	$0	$0	$0	$0	$0	0.00	$0	0.00
RMT	$0	$0	$0	$0	$0	0.00	$0	0.00
ROC	$0	$0	$0	$0	$0	0.00	$0	0.00
SOU	$0	$0	$0	$0	$0	0.00	$0	0.00
VNH	$4,000	$0	$0	$0	$0	0.00	$0	0.00
WI	$0	$0	$0	$0	$0	0.00	$0	0.00
WST	$650,000	$453,570	$505,119	$513,880	$(8,761)	(1.70)	$51,549	11.37
WV	$0	$0	$0	$0	$0	0.00	$0	0.00
ZAK	$0	$0	$0	$0	$0	0.00	$0	0.00
CATEGORY TOTAL:	**$1,170,500**	**$821,340**	**$819,272**	**$980,856**	**$(161,584)**	**(16.47)**	**$(2,068)**	**(0.25)**

Based on 3-Year Historical Rolling Average

Report Date: 10/13/2006

Report Name: RegGoal4GroupByLine.rpt

Actual ABMS Giving Compared to Averge Income with Estimated Income
For the Period YTD thru Sept. 2006

International Ministries (Flex)

Region	2006 Estimated Income (1)	YTD 2006 Average Income thru Sept. 2006* (2)	YTD 2006 Actual Giving thru Sept. 2006 (3)	YTD 2005 Actual Giving thru Sept. 2005 (4)	$ Difference YTD 2006 Actual YTD 2005 Actual (3) - (4)	% Change YTD 2006 Actual YTD 2005 Actual (3) - (4) / (4)	$ Difference Actual Income vs. Average Income (2) - (3)	% Change Actual Income vs. Average Income (2) - (3) / (2)
CEN	$0	$0	$0	$0	$0	0.00	$0	0.00
CHI	$0	$0	$0	$0	$0	0.00	$0	0.00
CLE	$0	$0	$0	$0	$0	0.00	$0	0.00
CT	$0	$0	$0	$0	$0	0.00	$0	0.00
DAK	$0	$0	$0	$0	$0	0.00	$0	0.00
DC	$0	$0	$0	$0	$0	0.00	$0	0.00
EBA	$0	$0	$0	$0	$0	0.00	$0	0.00
GRR	$0	$0	$0	$0	$0	0.00	$0	0.00
IN	$0	$0	$0	$0	$0	0.00	$0	0.00
INS	$0	$0	$0	$0	$0	0.00	$0	0.00
LA	$0	$0	$0	$0	$0	0.00	$0	0.00
MA	$0	$0	$0	$0	$0	0.00	$0	0.00
ME	$0	$0	$0	$0	$0	0.00	$0	0.00
MI	$0	$0	$0	$0	$0	0.00	$0	0.00
MID	$0	$0	$0	$0	$0	0.00	$0	0.00
MIS	$0	$0	$0	$0	$0	0.00	$0	0.00
MNY	$0	$0	$0	$0	$0	0.00	$0	0.00
MTR	$0	$0	$0	$0	$0	0.00	$0	0.00
NE	$0	$0	$0	$0	$0	0.00	$0	0.00
NJ	$0	$0	$0	$0	$0	0.00	$0	0.00
NW	$31,500	$22,255	$43,651	$57,734	$(14,083)	(24.39)	$21,396	96.14
NYS	$0	$0	$0	$0	$0	0.00	$0	0.00
OH	$0	$0	$0	$0	$0	0.00	$0	0.00
OR	$0	$0	$0	$0	$0	0.00	$0	0.00
PAD	$0	$0	$0	$0	$0	0.00	$0	0.00
PHL	$0	$0	$0	$0	$0	0.00	$0	0.00
PIT	$0	$0	$0	$0	$0	0.00	$0	0.00
PR	$0	$0	$0	$0	$0	0.00	$0	0.00
PSW	$110,000	$80,773	$45,337	$59,894	$(14,557)	(24.31)	$(35,437)	(43.87)
RI	$0	$0	$0	$0	$0	0.00	$0	0.00
RMT	$0	$0	$0	$0	$0	0.00	$0	0.00
ROC	$0	$0	$0	$0	$0	0.00	$0	0.00
SOU	$0	$0	$0	$0	$0	0.00	$0	0.00
VNH	$0	$0	$0	$0	$0	0.00	$0	0.00
WI	$0	$0	$0	$0	$0	0.00	$0	0.00
WST	$60,000	$42,570	$38,854	$48,555	$(9,701)	(19.98)	$(3,716)	(8.73)
WV	$0	$0	$0	$0	$0	0.00	$0	0.00
ZAK	$0	$0	$0	$0	$0	0.00	$0	0.00
CATEGORY TOTAL:	**$201,500**	**$145,598**	**$127,841**	**$166,183**	**$(38,342)**	**(23.07)**	**$(17,756)**	**(12.20)**

Based on 3-Year Historical Rolling Average

Actual ABMS Giving Compared to Averge Income with Estimated Income
For the Period YTD thru Sept. 2006

National Ministries (Flex)

Region	2006 Estimated Income (1)	YTD 2006 Average Income thru Sept. 2006* (2)	YTD 2006 Actual Giving thru Sept. 2006 (3)	YTD 2005 Actual Giving thru Sept. 2005 (4)	$ Difference YTD 2006 Actual YTD 2005 Actual (3) - (4)	% Change YTD 2006 Actual YTD 2005 Actual (3) - (4) / (4)	$ Difference Actual Income vs. Average Income (2) - (3)	% Change Actual Income vs. Average Income (2) - (3) / (2)
CEN	$0	$0	$0	$0	$0	0.00	$0	0.00
CHI	$0	$0	$0	$0	$0	0.00	$0	0.00
CLE	$0	$0	$0	$0	$0	0.00	$0	0.00
CT	$0	$0	$0	$0	$0	0.00	$0	0.00
DAK	$0	$0	$0	$0	$0	0.00	$0	0.00
DC	$0	$0	$0	$0	$0	0.00	$0	0.00
EBA	$0	$0	$0	$0	$0	0.00	$0	0.00
GRR	$0	$0	$0	$0	$0	0.00	$0	0.00
IN	$0	$0	$0	$0	$0	0.00	$0	0.00
INS	$0	$0	$0	$0	$0	0.00	$0	0.00
LA	$0	$0	$0	$0	$0	0.00	$0	0.00
MA	$0	$0	$0	$0	$0	0.00	$0	0.00
ME	$0	$0	$0	$0	$0	0.00	$0	0.00
MI	$0	$0	$0	$0	$0	0.00	$0	0.00
MID	$0	$0	$0	$0	$0	0.00	$0	0.00
MIS	$0	$0	$0	$0	$0	0.00	$0	0.00
MNY	$0	$0	$0	$0	$0	0.00	$0	0.00
MTR	$0	$0	$0	$0	$0	0.00	$0	0.00
NE	$0	$0	$0	$0	$0	0.00	$0	0.00
NJ	$0	$0	$0	$0	$0	0.00	$0	0.00
NW	$150,000	$109,770	$12,559	$13,547	$(988)	(7.30)	$(97,211)	(88.56)
NYS	$0	$0	$0	$0	$0	0.00	$0	0.00
OH	$0	$0	$0	$0	$0	0.00	$0	0.00
OR	$0	$0	$0	$0	$0	0.00	$0	0.00
PAD	$0	$0	$0	$0	$0	0.00	$0	0.00
PHL	$0	$0	$0	$0	$0	0.00	$0	0.00
PIT	$0	$0	$0	$0	$0	0.00	$0	0.00
PR	$0	$0	$0	$0	$0	0.00	$0	0.00
PSW	$60,000	$44,820	$11,942	$30,074	$(18,132)	(60.29)	$(32,878)	(73.35)
RI	$0	$0	$0	$0	$0	0.00	$0	0.00
RMT	$0	$0	$0	$0	$0	0.00	$0	0.00
ROC	$0	$0	$0	$0	$0	0.00	$0	0.00
SOU	$0	$0	$0	$0	$0	0.00	$0	0.00
VNH	$0	$0	$0	$0	$0	0.00	$0	0.00
WI	$0	$0	$0	$0	$0	0.00	$0	0.00
WST	$20,000	$13,398	$15,678	$16,673	$(995)	(5.97)	$2,280	17.02
WV	$0	$0	$0	$0	$0	0.00	$0	0.00
ZAK	$0	$0	$0	$0	$0	0.00	$0	0.00
CATEGORY TOTAL:	**$230,000**	**$167,988**	**$40,179**	**$60,294**	**$(20,115)**	**(33.36)**	**$(127,809)**	**(76.08)**

Based on 3-Year Historical Rolling Average

Report Date: 10/13/2006

Report Name: RegGoal4GroupByLine.rpt

Actual ABMS Giving Compared to Averge Income with Estimated Income
For the Period YTD thru Sept. 2006

Missionaries, Projects, & Institutions (Flex)

Region	2006 Estimated Income (1)	YTD 2006 Average Income thru Sept. 2006* (2)	YTD 2006 Actual Giving thru Sept. 2006 (3)	YTD 2005 Actual Giving thru Sept. 2005 (4)	$ Difference YTD 2006 Actual YTD 2005 Actual (3) - (4)	% Change YTD 2006 Actual YTD 2005 Actual (3) - (4) / (4)	$ Difference Actual Income vs. Average Income (2) - (3)	% Change Actual Income vs. Average Income (2) - (3) / (2)
CEN	$0	$0	$0	$0	$0	0.00	$0	0.00
CHI	$0	$0	$0	$0	$0	0.00	$0	0.00
CLE	$0	$0	$0	$0	$0	0.00	$0	0.00
CT	$0	$0	$0	$0	$0	0.00	$0	0.00
DAK	$0	$0	$0	$0	$0	0.00	$0	0.00
DC	$0	$0	$0	$0	$0	0.00	$0	0.00
EBA	$0	$0	$0	$0	$0	0.00	$0	0.00
GRR	$0	$0	$0	$0	$0	0.00	$0	0.00
IN	$0	$0	$0	$0	$0	0.00	$0	0.00
INS	$0	$0	$0	$0	$0	0.00	$0	0.00
LA	$0	$0	$0	$0	$0	0.00	$0	0.00
MA	$0	$0	$0	$0	$0	0.00	$0	0.00
ME	$0	$0	$0	$0	$0	0.00	$0	0.00
MI	$0	$0	$0	$0	$0	0.00	$0	0.00
MID	$0	$0	$0	$0	$0	0.00	$0	0.00
MIS	$0	$0	$0	$0	$0	0.00	$0	0.00
MNY	$0	$0	$0	$0	$0	0.00	$0	0.00
MTR	$0	$0	$0	$0	$0	0.00	$0	0.00
NE	$0	$0	$0	$0	$0	0.00	$0	0.00
NJ	$0	$0	$0	$0	$0	0.00	$0	0.00
NW	$5,000	$3,488	$123,639	$98,564	$25,075	25.44	$120,151	3,444.68
NYS	$0	$0	$0	$0	$0	0.00	$0	0.00
OH	$0	$0	$0	$0	$0	0.00	$0	0.00
OR	$0	$0	$0	$0	$0	0.00	$0	0.00
PAD	$0	$0	$0	$0	$0	0.00	$0	0.00
PHL	$0	$0	$0	$0	$0	0.00	$0	0.00
PIT	$0	$0	$0	$0	$0	0.00	$0	0.00
PR	$0	$0	$9,097	$7,202	$1,895	26.32	$9,097	100.00
PSW	$800,000	$515,440	$316,889	$611,335	$(294,447)	(48.16)	$(198,551)	(38.52)
RI	$0	$0	$0	$0	$0	0.00	$0	0.00
RMT	$0	$0	$0	$0	$0	0.00	$0	0.00
ROC	$0	$0	$0	$0	$0	0.00	$0	0.00
SOU	$0	$0	$0	$0	$0	0.00	$0	0.00
VNH	$0	$0	$0	$0	$0	0.00	$0	0.00
WI	$0	$0	$0	$0	$0	0.00	$0	0.00
WST	$650,000	$404,950	$329,375	$331,139	$(1,764)	(0.53)	$(75,575)	(18.66)
WV	$0	$0	$0	$0	$0	0.00	$0	0.00
ZAK	$0	$0	$0	$0	$0	0.00	$0	0.00
CATEGORY TOTAL:	**$1,455,000**	**$923,878**	**$778,999**	**$1,048,240**	**$(269,241)**	**(25.69)**	**$(144,879)**	**(15.68)**

Based on 3-Year Historical Rolling Average

Report Date: 10/13/2006

Report Name: RegGoal4GroupByLine.rpt

Actual ABMS Giving Compared to Averge Income with Estimated Income
For the Period YTD thru Sept. 2006

TOTAL ABMS

Region	2006 Estimated Income (1)	YTD 2006 Average Income thru Sept. 2006* (2)	YTD 2006 Actual Giving thru Sept. 2006 (3)	YTD 2005 Actual Giving thru Sept. 2005 (4)	$ Difference YTD 2006 Actual YTD 2005 Actual (3) - (4)	% Change YTD 2006 Actual YTD 2005 Actual (3) - (4) / (4)	$ Difference Actual Income vs. Average Income (2) - (3)	% Change Actual Income vs. Average Income (2) - (3) / (2)
CEN	$2,235,087	$1,515,954	$1,460,188	$1,791,655	$(331,467)	(18.50)	$(55,767)	(3.68)
CHI	$310,500	$193,506	$159,716	$233,122	$(73,406)	(31.49)	$(33,790)	(17.46)
CLE	$275,000	$170,272	$135,368	$176,071	$(40,703)	(23.12)	$(34,904)	(20.50)
CT	$646,000	$426,448	$364,038	$516,055	$(152,017)	(29.46)	$(62,410)	(14.63)
DAK	$481,625	$299,305	$312,963	$376,289	$(63,326)	(16.83)	$13,658	4.56
DC	$140,650	$106,462	$132,937	$147,446	$(14,509)	(9.84)	$26,476	24.87
EBA	$318,120	$232,487	$177,108	$186,266	$(9,159)	(4.92)	$(55,379)	(23.82)
GRR	$2,775,000	$1,804,002	$1,679,323	$1,999,741	$(320,419)	(16.02)	$(124,679)	(6.91)
IN	$2,452,700	$1,690,902	$1,602,280	$1,955,128	$(352,848)	(18.05)	$(88,623)	(5.24)
INS	$457,000	$325,117	$299,202	$346,764	$(47,562)	(13.72)	$(25,915)	(7.97)
LA	$373,300	$253,765	$283,088	$357,773	$(74,685)	(20.87)	$29,323	11.56
MA	$1,490,000	$903,584	$847,997	$1,231,194	$(383,197)	(31.12)	$(55,587)	(6.15)
ME	$925,000	$516,416	$515,933	$649,171	$(133,238)	(20.52)	$(483)	(0.09)
MI	$1,368,000	$912,840	$720,681	$988,474	$(267,793)	(27.09)	$(192,159)	(21.05)
MID	$875,000	$577,217	$532,666	$629,609	$(96,943)	(15.40)	$(44,551)	(7.72)
MIS	$1,046,635	$625,123	$855,180	$872,211	$(17,031)	(1.95)	$230,057	36.80
MNY	$1,192,000	$244,988	$161,995	$314,478	$(152,483)	(48.49)	$(82,993)	(33.88)
MTR	$0	$0	$82,791	$0	$82,791	100.00	$82,791	100.00
NE	$607,000	$408,764	$378,244	$443,096	$(64,851)	(14.64)	$(30,520)	(7.47)
NJ	$1,518,000	$967,574	$822,075	$1,042,446	$(220,371)	(21.14)	$(145,499)	(15.04)
NW	$833,450	$584,493	$663,165	$680,517	$(17,352)	(2.55)	$78,672	13.46
NYS	$1,540,450	$1,020,904	$860,331	$1,014,569	$(154,238)	(15.20)	$(160,573)	(15.73)
OH	$2,663,800	$1,772,000	$1,451,976	$1,849,782	$(397,806)	(21.51)	$(320,024)	(18.06)
OR	$647,000	$441,621	$366,387	$439,808	$(73,421)	(16.69)	$(75,234)	(17.04)
PAD	$2,120,000	$1,394,569	$1,400,632	$1,425,353	$(24,721)	(1.73)	$6,064	0.43
PHL	$729,916	$473,422	$427,278	$533,201	$(105,924)	(19.87)	$(46,144)	(9.75)
PIT	$420,200	$319,982	$3,330	$254,152	$(250,822)	(98.69)	$(316,652)	(98.96)
PR	$872,000	$450,927	$537,701	$523,004	$14,698	2.81	$86,774	19.24
PSW	$2,615,000	$1,672,835	$826,626	$2,127,293	$(1,300,668)	(61.14)	$(846,209)	(50.59)
RI	$455,900	$315,450	$279,398	$337,688	$(58,290)	(17.26)	$(36,051)	(11.43)
RMT	$876,579	$627,356	$508,763	$631,958	$(123,196)	(19.49)	$(118,593)	(18.90)
ROC	$407,650	$282,073	$271,803	$298,837	$(27,034)	(9.05)	$(10,270)	(3.64)
SOU	$729,500	$408,782	$496,598	$660,404	$(163,806)	(24.80)	$87,815	21.48
VNH	$560,000	$360,583	$323,929	$434,997	$(111,068)	(25.53)	$(36,654)	(10.17)
WI	$362,500	$233,879	$234,662	$284,037	$(49,375)	(17.38)	$782	0.33
WST	$2,060,000	$1,346,501	$1,136,154	$1,538,220	$(402,066)	(26.14)	$(210,347)	(15.62)
WV	$3,065,000	$2,093,166	$1,976,019	$2,562,183	$(586,164)	(22.88)	$(117,146)	(5.60)
ZAK	$72,573	$63,057	$40,244	$47,456	$(7,212)	(15.20)	$(22,813)	(36.18)
CATEGORY TOTAL:	**$40,518,135**	**$26,036,323**	**$23,328,767**	**$29,900,447**	**$(6,571,681)**	**(21.98)**	**$(2,707,556)**	**(10.40)**

Based on 3-Year Historical Rolling Average