

Comparative Statement of Revenues and Expenses for the month ended April 30, 2013 and 2012

**BGM Item #10
EC Item #8**

	ABCUSA Depts	Non Operating	Denom. Emphasis	Transition Ministries	MRD	RP	WIM	Biennial	Total
April 2013									
Revenue	889,960.64	-	64,240.00	195,551.53	191,240.19	121,201.40	25,389.70	146,598.00	1,634,181.46
Expense	940,708.99	-	169,722.40	201,392.86	196,800.95	94,752.12	50,055.74	147,948.01	1,801,381.07
Net	(50,748.35)	-	(105,482.40)	(5,841.33)	(5,560.76)	26,449.28	(24,666.04)	(1,350.01)	(167,199.61)
April 2012									
Revenue	875,281.40	94.70	31,242.00	-	192,491.10	123,132.75	25,225.00	-	1,247,466.95
Expense	818,069.38	-	127,179.48	-	193,298.39	133,456.57	52,060.24	30,886.68	1,354,950.74
Net	57,212.02	94.70	(95,937.48)	-	(807.29)	(10,323.82)	(26,835.24)	(30,886.68)	(107,483.79)
Variance April 2013 - April 2012									
Revenue	14,679.24	(94.70)	32,998.00	195,551.53	(1,250.91)	(1,931.35)	164.70	146,598.00	386,714.51
Expense	122,639.61	-	42,542.92	201,392.86	3,502.56	(38,704.45)	(2,004.50)	117,061.33	446,430.33
Net	(107,960.37)	(94.70)	(9,544.92)	(5,841.33)	(4,753.47)	36,773.10	2,169.20	29,536.67	(59,715.82)